Panel Discussion- Speaker Introduction
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College Administrator
College of Pharmacy
University of New Mexico
Snapshot UNM COP

Sector- Public, State Supported
Pharmacy Enrollment- 340 students
Graduate Students- 13
Pharmacy Faculty- 56
Overall Budget- $15 million
 Operates NM Poison Information and Control
Entering class – 85-88, slated to grow in FY11 to 93-95
Four Yr Program -
UNM College of Pharmacy

Best Practices for Business Officers
Administrative and Financial Officers
Special Interest Group

Grand total: $15,478,371

- State appropriations: $8,716,304
- Contracts & grants: $5,947,379
- Gifts & earnings: $398,274
- Sales & service: $416,414

College financials 2007-2008 fiscal year
Panel Discussion - Topic Presentation
Challenges in FY10

• Maintain Research Funding growth at 5%/yr
• FY10 - State support reduction of $0.5 million from FY09,possibly more for FY11?
• Development and Endowment Challenges
• Current Hiring Pause
Actions begun in FY09

• Using SharePoint as a Communication Tool
• Improved Document Flow –
• Planning Standards –
• Re-organization of College Structure
• Hiring Freeze and Pause
Actions for FY10

Implementation of Process Improvement Plans
  • SharePoint, Planning Stds., Re-Organization

Green initiative Standing Committee FY10

Voluntary Furloughs
Tuition Differential
No Early Admissions
Continuous Process Improvement
Over the next three years:

- Research Funding Growth: 15-20%
- Faculty Growth: 10-15%
- Staff Growth: ?
- Student Growth: 12-15%