

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2016-17

PUBLIC SCHOOL REPORT (includes all participating public schools at full enrollment) Data were submitted for 63 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues													
				Table 1(a) - DIRECT OPERATIO	ONAL SUPPORT							
Annual Operational & Business Income Available		Mean State, Campus	Median State, Campus		Mean Tuition &	Median Tuition &		Mean Other Miscellaneous	Median Other Miscellaneous		Mean Subtotal, Direct Operational	Median Subtotal, Direct Operational	
to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support	
PRIOR YEAR ROLL OVER OF BALANCES	22	\$1,759,807	\$629,079	19	\$1,401,594	\$725,072	18	\$600,478	\$50,776	37	\$2,058,234	\$857,702	
State, Campus Allocations	58	\$7,889,890	\$7,782,695							58	\$7,889,890	\$7,782,695	
Tuition & College Fees				48	\$6,701,060	\$4,636,277				48	\$6,701,060	\$4,636,277	
Other Miscellaneous Revenues	1						42	\$943,446	\$91,544	42	\$943,446	\$91,544	
Subtotal (Rollover and Annual Revenue)	58	\$8,557,403	\$8,189,153	48	\$7,255,858	\$6,047,221	43	\$1,172,868	\$128,750				
Subtotal (Resources Section Items)										62	\$14,436,191	\$12,282,653	

Section I: Revenues (continued)

						Table 1	(b) - OTHER OPERA	TIONAL SUPPORT									
				Mean	Median												
		Median		Development	Development								Mean	Median			Median Subtotal,
	Mean Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Other Operationa	Other Operational
N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
28	\$2,290,369	\$612,545	30	\$2,349,368	\$1,169,395	27	\$1,771,897	\$736,884	14	\$5,696,432	\$2,416,331	13	\$3,485,699	\$604,899	40	\$7,687,919	\$3,000,143
51	\$680,590	\$321,261													51	\$680,590	\$321,261
			58	\$1,001,381	\$285,115										58	\$1,001,381	\$285,115
						52	\$752,518	\$458,137							52	\$752,518	\$458,137
									9	\$1,114,426	\$268,483				9	\$1,114,426	\$268,483
												24	\$788,802	\$539,597	24	\$788,802	\$539,597
51	\$1,938,047	\$587,855	58	\$2,216,572	\$435,964	52	\$1,672,541	\$783,904	17	\$5,281,170	\$2,570,491	27	\$2,379,457	\$877,963			
															62	\$7,554,822	\$3,789,740
	51	N Income or Return 28 \$2,290,369 51 \$680,590	N Income or Return Income or Return 28 \$2,290,269 \$612,545 51 \$680,590 \$321,261	Mean Endowment Endowment N Income or Return Income or Return N 28 55,220,389 \$612,545 30 51 \$680,590 \$321,261 58	Mean Endowment Endownent N Development N Income or Return Income or Return N Received 28 \$2,290,869 \$612,545 30 \$523,249,368 51 \$660,590 \$321,261 558 \$1,001,381	Mean Endowment Endownent Development Development Development Development Endownent N Income or Return Income or Return N Received Received 28 52,290,369 5612,545 30 52,349,366 \$1,169,395 51 5680,590 5321,761 58 \$1,001,381 \$285,115	Mean Endowment Median Endowment Median Endowment Median Development Funds & Gifts Median Development Funds & Gifts N Income or Return N Received Received N 28 52,290.369 5612,545 30 52,349,368 51,169,395 27 51 5680,590 5321,261 58 \$1,001,381 \$285,115 52	Mean Mean Near Endowment Median Endowment Mean Punds & Gifts Median Development Funds & Gifts Mean Indirect N Income or Return S2290.369 N Received S512.953 Received S2249.368 Received S249.368 N Research Return S1199.395 N 51 \$680.590 \$321,261 58 \$1,001,381 \$285,115 52 \$752,518	Mean Endowment Income or Return Median Endowment Development Funds & Gitts Development Funds & Gitts Mean Indirect Research Return Mean Indirect Research Return 28 \$2,200,369 \$512,545 30 \$2,249,366 \$1,169,395 27 \$1,71,897 \$736,884 51 \$680,590 \$321,261 \$58 \$1,001,381 \$285,115 \$2 \$752,518 \$458,137	Mean Index Median Development Funds & Gifts Mean Indirect Median Indintet Median Indintet	Mean Mean Nean Endowment Mean Endowment Median Development Funds & Gits Funds & Gits Status Mean Perceived Funds & Gits Status Mean Perceived Funds & Gits Status Mean Perceived Status Mean Indirect Mean Indirect Mean Indirect Mean Indirect Mean Indirect Mean Indirect Mean Indirect Mean Indirect Mean Reserves Status 28 S12209.369 S512.545 30 S2.349.368 S1.169.395 27 S1771.897 S736.884 14 S5.696.432 51 S680.590 S321.261 58 S1.001.381 S285.115 52 \$752.518 S458.137 9 \$1.114.426	Mean Mean Nean Income or Return S 22,200,360 Mean Endowment Endowment Mean Norweite S 22,200,360 Mean Norweite S 22,200,360 Mean Norweite S 22,200,360 Mean Norweite S 22,200,360 Mean Reserves S 2,200,360 Mean Reserves S 2,200,360 S 5,696,432 S 2,416,331 51 560,590 5321,261 528 51,001,381 5285,115 52 575,518 548,137 9 51,114,426 5268,483 <td>Mean Near Median Development Funds & Gitts Median Development Funds & Gitts Median Development Funds & Gitts Median N Median Received Received Median N Median Indirect Median Indirect Median Indirect Median Reserves Median Reserves N 1000mc 07 Return 51 Income o7 Return 5680,590 S612,345 30 52,349,388 51,169,395 27 51,771,897 5736,584 Mean Reserves Median Reserves N Median Reserves N Median Reserves N 13 51 5680,590 5321,261 5 51,001,381 5285,115 52 5752,518 5458,137 9 51,114,426 5266,483 24</td> <td>Mean Median N Median Development Funds & Gifts Median Development Funds & Gifts Median Development Funds & Gifts Median N Median Indirect Research Return Median Indirect Research Return Median Indirect N Median Reserves Median Reserves</td> <td>Mean Median Median<td>Mean Endowment Median Endowment Median Development Funds & Gifts Median Development Funds & Gifts Median Development Funds & Gifts Median Funds & Gifts Median Infract Research Return Median Infract Research Return Median Infract Research Return Median Reserves Median Reserves Median Special/Other Allocations Median Special/Other Allocations Median Special/Other Funds & Gifts Median Infract Research Return Mean Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Reserves Median Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds</td><td>Mean Followment N Mean Median Income or Return Income or Return S22,203,650 Mean Reserves Allocations S22,203,650 Mean Return S22,203,650 Mean Reserves Allocations Mean Reserves Allocations</td></td>	Mean Near Median Development Funds & Gitts Median Development Funds & Gitts Median Development Funds & Gitts Median N Median Received Received Median N Median Indirect Median Indirect Median Indirect Median Reserves Median Reserves N 1000mc 07 Return 51 Income o7 Return 5680,590 S612,345 30 52,349,388 51,169,395 27 51,771,897 5736,584 Mean Reserves Median Reserves N Median Reserves N Median Reserves N 13 51 5680,590 5321,261 5 51,001,381 5285,115 52 5752,518 5458,137 9 51,114,426 5266,483 24	Mean Median N Median Development Funds & Gifts Median Development Funds & Gifts Median Development Funds & Gifts Median N Median Indirect Research Return Median Indirect Research Return Median Indirect N Median Reserves Median Reserves	Mean Median Median <td>Mean Endowment Median Endowment Median Development Funds & Gifts Median Development Funds & Gifts Median Development Funds & Gifts Median Funds & Gifts Median Infract Research Return Median Infract Research Return Median Infract Research Return Median Reserves Median Reserves Median Special/Other Allocations Median Special/Other Allocations Median Special/Other Funds & Gifts Median Infract Research Return Mean Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Reserves Median Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds</td> <td>Mean Followment N Mean Median Income or Return Income or Return S22,203,650 Mean Reserves Allocations S22,203,650 Mean Return S22,203,650 Mean Reserves Allocations Mean Reserves Allocations</td>	Mean Endowment Median Endowment Median Development Funds & Gifts Median Development Funds & Gifts Median Development Funds & Gifts Median Funds & Gifts Median Infract Research Return Median Infract Research Return Median Infract Research Return Median Reserves Median Reserves Median Special/Other Allocations Median Special/Other Allocations Median Special/Other Funds & Gifts Median Infract Research Return Mean Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Reserves Median Reserves Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds & Gifts Median Special/Other Funds	Mean Followment N Mean Median Income or Return Income or Return S22,203,650 Mean Reserves Allocations S22,203,650 Mean Return S22,203,650 Mean Reserves Allocations Mean Reserves Allocations

Section I: Revenues (continued)

							1	able 1(c) - BUSINES	S INCOME									
Annual Operational & Business Income Available		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Research Business	Research Business		Mean Subtotal,	Median Subtota
to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Incom
PRIOR YEAR ROLL OVER OF BALANCES	20	\$1,675,762	\$345,958	14	\$914,536	\$538,363	5	\$339,227	\$259,416	8	\$1,780,442	\$149,750	10	\$2,278,174	\$943,091	31	\$2,743,231	\$821,368
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations							5	\$1,657,335	\$2,061,300							5	\$1,657,335	\$2,061,300
BUSINESS INCOME																		
Professional Sales & Service Income	39	\$3,069,851	\$410,597												[39	\$3,069,851	\$410,597
Practice Plan Income				17	\$2,410,315	\$239,151										17	\$2,410,315	\$239,151
Poison Center Income							5	\$1,082,295	\$1,420,893							5	\$1,082,295	\$1,420,893
Auxiliary & Other Business Income										13	\$2,689,899	\$494,403				13	\$2,689,899	\$494,403
Non-Research Business Income													20	\$3,433,766	\$727,813	20	\$3,433,766	\$727,813
Subtotal (Rollover and Annual Revenue)	40	\$3,830,986	\$617,125	19	\$2,830,466	\$517,130	7	\$2,199,184	\$2,187,607	13	\$3,785,555	\$581,002	20	\$4,572,853	\$995,091			
Subtotal (Resources Section Items)																55	\$6,601,488	\$1,168,169

Section I: Revenues (continued)

		able 1(d) - RESEARC	H& IUTAL			
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
PRIOR YEAR ROLL OVER OF BALANCES				46	\$10,189,381	\$4,793,810
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				58	\$8,032,764	\$7,942,638
Tuition & College Fees				48	\$6,701,060	\$4,636,277
Other Miscellaneous Revenues				42	\$943,446	\$91,544
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				51	\$680,590	\$321,261
Development/Gifts				58	\$1,001,381	\$285,115
Indirect Research Return				52	\$752,518	\$458,137
Reserves				9	\$1,114,426	\$268,483
Special/Other Allocations				24	\$788,802	\$539,597
BUSINESS INCOME						
Professional Sales & Service Income				39	\$3,069,851	\$410,597
Practice Plan Income				17	\$2,410,315	\$239,151
Poison Center Income				5	\$1,082,295	\$1,420,893
Auxiliary & Other Business Income				13	\$2,689,899	\$494,403
Non-Research Business Income				20	\$3,433,766	\$727,813
RESEARCH						
Research Revenues	62	\$7,308,621	\$5,836,573	62	\$7,308,621	\$5,836,573
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	62	\$7,308,621	\$5,836,573	63	\$35,082,686	\$25,741,710





Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	63	\$7,292,978	\$6,507,443
All Other Salary Expense	63	\$5,875,018	\$3,592,650
Does your school/college pay for major fringe			
benefits? If yes, enter total cost of benefits	60	\$3,543,256	\$2,955,787
OPERATIONAL EXPENDITURES			
Non Capital	63	\$9,063,934	\$5,007,306
Capital (not construction)	57	\$560,345	\$384,200
Construction & Renovation	25	\$374,490	\$138,980
Subtotal Expenditures	63	\$26,262,046	\$19,779,628
Total Resources-Expenditure Balance	63	\$8.820.640	\$4,136,852

Section III: Research Expenditures

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	55	\$4,140,740	\$3,137,128
Federal Other	51	\$1,268,957	\$455,126
State	49	\$1,149,837	\$277,137
Corporate & Industry	51	\$910,403	\$454,459
Foundation & Non Profits	51	\$651,848	\$296,402
Other	31	\$381,017	\$95,618
Total Annual Research Expenditures	61	\$7,501,594	\$6,031,394

Section IV: FY 2016-17 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:		
Totally self-reliant on the funds which I am able		
to generate and all of which I keep	N =	2
Totally self-reliant on funds I generate but a		
portion of which are returned/given back to (or		
taxed by) the campus/university	N =	3
Reliant on funds I generate combined with a state		
(or private university) supplemental allocation all		
of which I keep	N =	17
Reliant on funds I generate combined with a state		
(or private university) supplemental allocation		
some of which is returned/given to (or taxed by)		
the campus/university	N =	39
Other	N =	1





Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

Basic Science	N	Mean Average Startup Package Expense ^a	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N		Include Housing
fenure/Tenure Track					((Yes	No
ssistant Professor	22	\$536,282	\$472,500	4	\$40,750	\$29,000	22	N = 1	N = 21
sociate Professor	15	\$448,593	\$300,000	3	\$40,750	\$23,000	15		N = 15
ofessor	13			2			13		N = 13
	13	\$670,256	\$460,000	2			13		IN = 13
search Non Tenure Track									
sistant Professor	2			0			3		
ssociate Professor	1			0			1		
ofessor	1			0			1		
eaching Non Tenure Track									
structor/Lecturer	1			0			1		1
ssistant Professor	2			0			4		N = 4
ssociate Professor	1			0			1		11-4
				0			2		
rofessor	2			0			2		
		Mean Average Startup Package	Median Average Startup Package		Mean Average Renovation Costs	Median Average Renovation Costs			Include Housing
ranslation Research	N	Expense ^a	Expense	N	(if applicable)	(if applicable)	N	Sul	osidy?
enure/Tenure Track								Yes	No
ssistant Professor	10	\$333,269	\$272,399	1			10		N = 10
sociate Professor	5	\$484,400	\$500,000	0			5	1	N = 5
ofessor	3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$500,000	0			3		
esearch Non Tenure Track	5			0		I I	5		
		1		0	1			1	1
ssistant Professor	1	1		0			1		-
ssociate Professor	1			0			1		
ofessor	2			0			2		
eaching Non Tenure Track									
structor/Lecturer	2			0			2		1
sistant Professor	1			0			1		
ssociate Professor	1			0			1		
rofessor	1			0			1		
		Mean Average	Median Average		Mean Average	Median Average			
		Startup Package	Startup Package		Renovation Costs	Renovation Costs		Does Startup	Include Housing
linical/Pharmacy Practice	N	Expense ^a	Expense	N	(if applicable)	(if applicable)	N		osidy?
enure/Tenure Track								Yes	No
ssistant Professor	12	\$148,106	\$10,250	0			12	105	N = 12
	4	\$27,250	\$4,000	0			4		N = 4
ssociate Professor		\$27,250	\$4,000						N = 4
ofessor	3			0			3		
esearch Non Tenure Track									
ssistant Professor	3			0			3		
ssociate Professor	2			0			2		
rofessor	1	1		0			1		1
eaching Non Tenure Track	-			-		· · · · · · · · · · · · · · · · · · ·			
	2	1		1		1	2		1
structor/Lecturer				-					
ssistant Professor	16	\$19,445	\$15,000	1			14		N = 14
ssociate Professor	5	\$18,800	\$25,000	0			4		N = 4
rofessor	3			0			2		
		Mean Average	Median Average		Mean Average	Median Average			
		Startup Package	Startup Package		Renovation Costs	Renovation Costs		Does Startup	Include Housing
ocial Administrative Sciences	N	Expense ^a	Expense	N	(if applicable)	(if applicable)	N		sidy?
enure/Tenure Track	N	cxpense	cxpense	N	(ii applicable)	(n applicable)	IN		
	42	64.40.205			1			Yes	No
ssistant Professor	12	\$140,365	\$125,000	1			11		N = 11
sociate Professor	6	\$284,244	\$41,500	0			6	N = 1	N = 5
ofessor	3			0			3		
esearch Non Tenure Track									
sistant Professor	2			0			2		
ssociate Professor	1	1		0	1		1		1
				0					+
ofessor	1			U			1		
					-	· · · · ·			1
			1	0	1		1		1
structor/Lecturer	1								
eaching Non Tenure Track structor/Lecturer ssistant Professor	1			0			1		
structor/Lecturer ssistant Professor	1			0					
structor/Lecturer							1 1 1		

			Median %		Mean Average	Median Average
		Mean % Students	Students with		Stipend ^c	Stipend ^c
	N	with Waivers ^b	Waivers ^b	N	(\$)/Student	(\$)/Student
Master's Students	14	70%	83%	11	\$21,265	\$19,098
Ph.D. Students	39	85%	95%	41	\$21,670	\$24,000

c: Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school





Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

Pharm.D.		Mean \$ (salary	Median \$ (salary						
Pharm.D. Residents/Fellows	N	support)	support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Pharm.D. Residents paid by your college/school	39	\$312,771	\$148,565	40	8	4	39	\$42,988	\$45,000
Pharm.D. Residents paid by another entity (e.g.									
Poison Control Center with a separate budget)	23	\$528,231	\$192,000	24	11	4	23	\$46,877	\$47,484
Pharm.D. Fellows	17	\$158,810	\$50,000	18	4	1	17	\$45,646	\$45,000

	wean \$ (salary	iviedian \$ (salary						
N	support)	support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
29	\$518,442	\$337,599	29	19	8	29	\$40,982	\$44,280
5	\$307,855	\$228,883	5	7	5	5	\$46,912	\$46,998
	N 29 5	N support) 29 \$518,442	N support) support) 29 \$518,442 \$337,599	N support) support) N 29 \$518,442 \$337,599 29	N support) support) N Mean FTEs 29 \$518,442 \$337,599 29 19	N support) support) N Mean FTEs Median FTEs 29 \$518,442 \$337,599 29 19 8	N support) support) N Mean FTEs Median FTEs N 29 \$518,442 \$337,599 29 19 8 29	N support) Support) N Mean FTEs Median FTEs N Mean \$/FTE 29 \$518,442 \$337,599 29 19 8 29 \$40,982

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

			Median Total #					Mean Average \$	Median Average \$		Mean Minimum	Median Minimum		Mean Maximum	Median Maximum
		Mean Total # Zero	Zero Cost		Mean Total # Paid	Median Total #		Cost/Paid	Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Payment (\$) per
	N	Cost Rotations**	Rotations**	N	Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation
IPPE Rotations	56	360	245	45	76	2	24	\$258	\$217	23	\$227	\$200	24	\$305	\$275
APPE Rotations	57	492	448	51	347	241	41	\$522	\$500	40	\$434	\$500	41	\$705	\$500

**Values of zero are includes in these calculations.

