



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2013-14

NATIONAL REPORT (includes all participating schools at full enrollment)
Data were submitted for 94 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

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Section I: Revenues																		
				Table 1	(a) - DIRECT OPERAT	IONAL SUPPORT					Mean Subtotal,	Median Subtotal.						1
Annual Operational & Business Income		Mean State, Campus	Median State, Campus		Mean Tuition &	Median Tuition &		Mean Other Miscellaneous	Median Other Miscellaneous		Direct Operational	Direct Operational						
Available to Spend	N.	Allocations	Allocations	, n	College Fees	College Fees	N.	Revenues	Revenues	N.	Support	Support						
PRIOR YEAR ROLL OVER OF BALANCES	26	\$1,133,954	\$479,515	17	\$2,386,824	\$1,207,704	18	\$349,167	\$54,355	37	\$2,063,347	\$857,677		+				+
State, Campus Allocations	69	\$6,944,133	\$6,951,055	- 1/	32,300,024	31,207,704	10	3343,107	334,333	69	\$6,944,133	\$6,951,055		+				
Tuition & College Fees	0.5	30,544,133	30,531,033	73	\$10,747,734	\$7,697,909	ı			73	\$10,747,734	\$7,697,909		+				
Other Miscellaneous Revenues	-		l l		310,747,734	37,057,505	54	\$536,486	\$66,185	54	\$536,486	\$66,185		+				+
Subtotal (Rollover and Annual Revenue)	69	\$7,371,420	\$7,038,487	73	\$11,303,569	\$8,317,000	55	\$641.004	\$114.454	34	3330,460	700,103		+				+
Subtotal (Resources Section Items)	05	37,371,420	\$7,030,407	,,,	711,303,303	70,317,000	- 55	3041,004	J114,454	92	\$14.880.910	\$11,835,585		+				
Subtotal (Resources Section Items)										32	314,880,510	1 311,033,303		-	!!		!	-
Section I: Revenues (continued)																		
oction in iteratives (continues)							Table 1(b) - OTHER OPERAT	IONAL SUPPORT									
					Mean	Median												
			Median		Development	Development								Mean	Median		Mean Subtotal,	Median Subtot
Annual Operational & Business Income		Mean Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Other Operationa	I Other Operatio
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	26	\$715,847	\$397,382	32	\$1,896,850	\$1,059,934	27	\$1,542,660	\$680,295	16	\$4,913,854	\$2,041,092	14	\$5,367,440	\$824,835	46	\$5,972,367	\$2,719,107
Endowment Income/Return	73	\$791,509	\$238,486													73	\$791,509	\$238,486
Development/Gifts				82	\$558,284	\$272,336										82	\$558,284	\$272,336
Indirect Research Return							68	\$506,473	\$205,329							68	\$506,473	\$205,329
Reserves										12	\$864,439	\$662,818				12	\$864,439	\$662,818
Special/Other Allocations													32	\$1,602,320	\$596,472	32	\$1,602,320	\$596,472
Subtotal (Rollover and Annual Revenue)	73	\$1,046,469	\$356,350	83	\$1,282,873	\$378,278	69	\$1,102,783	\$355,845	22	\$4,045,224	\$1,074,819	36	\$3,511,622	\$668,560			
Subtotal (Resources Section Items)																91	\$5,212,923	\$1,563,120
Section I: Revenues (continued)																		
Section I. Revenues (continueu)							T	able 1(c) - BUSINESS	INCOME									
								Mean Poison	Median Poison					Mean Non-	Median Non-			
Annual Operational & Business Income		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxilary	Median Auxilary			Research Business		Mean Subtotal,	
Available to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	
PRIOR YEAR ROLL OVER OF BALANCES	23	\$1,372,504	\$301,282	10	\$629,885	\$384,750	5	\$265,988	\$134,422	7	\$1,971,278	\$374,361	12	\$698,468	\$452,960	30	\$2,045,898	\$741,189
DIRECT OPERATIONAL SUPPORT																		_
State, Campus Allocations							7	\$1,109,140	\$664,852						L	7	\$1,109,140	\$664,852
BUSINESS INCOME																		
Professional Sales & Service Income	49	\$1,739,073	\$226,369													49	\$1,739,073	\$226,369
Practice Plan Income	_			19	\$1,624,077	\$178,911										19	\$1,624,077	\$178,911
Poison Center Income							7	\$1,163,526	\$952,788							7	\$1,163,526	\$952,788
Auxillary & Other Business Income										13	\$2,897,844	\$1,945,989				13	\$2,897,844	\$1,945,989
Non-Research Business Income													19	\$4,452,922	\$853,808	19	\$4,452,922	\$853,808
Subtotal (Rollover and Annual Revenue)	49	\$2,383,309	\$392,121	20	\$1,857,815	\$343,250	10	\$1,723,860	\$2,132,526	14	\$3,676,494	\$1,759,702	21	\$4,427,959	\$905,248			
Subtotal (Resources Section Items)																59	\$5,349,748	\$1,306,489

Annual Operational & Butiness Income Annual Oper		Ta	ble 1(d) - RESEARCI	H & TOTAL													1
Note Section A content shows Note																	
According September						Operational,	Operational,										
Accordance April						Business,	Business,										
Accordance April	Annual Operational & Business Income		Mean Research	Median Research		Research	Research										
Section Sect		N			N												
No. Control Actions Control Action		IV	Reveilues	Revenues					_							_	-
16. Carriary Allocations 16. Carriary Allocations 17. Carriary Alloca					30	37,303,172	33,908,710		_							_	-
72 \$50,267,748 \$2,690,900						T 4			_							-	_
See Orde Device Neverthee New York (1997) 1997																	
Name	ition & College Fees																
					54	\$536,486	\$66,185										
R2 555,284 \$77,385 \$78,084 \$77,385 \$78,084 \$78,085 \$78,084 \$78,085 \$78,084 \$78,085 \$78,084 \$78,085	HER OPERATIONAL SUPPORT																
March Research Return	dowment Income/Return				73	\$791,509	\$238,486								1		
March Research Return	velopment/Gifts				82	\$558,284	\$272.336	i i									
12 \$84,439 \$69,231					68												
\$2											+					+	
Septembro Sept								 		_						+	_
Section Sect					34	31,002,320	2/4/05 د ا			+	+	-		-	-	+	_
19 \$1,62,6077 \$17,9011					40	L 64 700 070	6225.255			+	-				-	+	-
7 51,16,128 599,788								 							-	+	-
13 2,287,944 51,965,989																1	
1																	
Secret Herenus							\$1,945,989										
Search Revenues 87 \$4,881,409 \$1,839,390 87 \$4,881,409 \$1,839,390 \$	n-Research Business Income				19	\$4,452,922	\$853,808										
Storage Section Hems	SEARCH																
Interest September Septe	search Revenues	87	\$4.881.409	\$1,839,390	87	\$4.881.409	\$1,839,390	i i		1			İ	i			
Stock Resources Section Hems 87 S4,881,409 S1,889,390 93 \$27,969,815 \$19,330,044			1 4 1/442/114	1 42/000/000		1 + 1,000,000	1 4-/			1							<u> </u>
Contraction						1 40-00-00-			_	_					_		-
Description September Se	ction II: Expenditures				93	\$27,969,815	\$19,330,044										
Syour school/college pay for major fringe Syour school/college	ction II: Expenditures				93	\$27,969,815	\$19,330,044										
se your school/college pay for major fringe lefts? if yes, enter total cost of benefits 87 \$2,660,342 \$2,244,71	ection II: Expenditures nual Operational & Business Expenditures ASONNEL EXPENDITURES	N	Mean	Median	93	\$27,969,815	\$19,330,044										
### Capital 92 \$6,529,095 \$4,001,746	ction II: Expenditures ual Operational & Business Expenditures SONNEL EXPENDITURES ular Faculty Salary	N 92	Mean \$6,156,148	Median \$5,489,296	93	\$27,969,815	\$19,330,044										
Research Expenditures	ction II: Expenditures nual Operational & Business Expenditures SSONNEL EXPENDITURES gular Faculty Salary	N 92	Mean \$6,156,148	Median \$5,489,296	93	\$27,969,815	\$19,330,044										
REATIONAL EXPENDITURES	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense	N 92	Mean \$6,156,148	Median \$5,489,296	93	\$27,969,815	\$19,330,044										
n Capital 92 \$6,529,095 \$4,001,746	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense	N 92	Mean \$6,156,148	Median \$5,489,296	93	\$27,969,815	\$19,330,044										
Stall (not construction) 77 \$511,547 \$253,340	ection II: Expenditures nual Operational & Business Expenditures SONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits	N 92 89	Mean \$6,156,148 \$3,977,249	Median \$5,489,296 \$2,437,909	93	\$27,969,815	\$19,330,044										
pital (not construction) 77 \$511,547 \$253,340	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits	N 92 89	Mean \$6,156,148 \$3,977,249	Median \$5,489,296 \$2,437,909	93	\$27,969,815	\$19,330,044										
Style="blook of the color: red; color: white; color: whi	ection II: Expenditures nual Operational & Business Expenditures BSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits ERATIONAL EXPENDITURES	92 89	Mean \$6,156,148 \$3,977,249 \$2,660,342	Median \$5,489,296 \$2,437,909 \$2,234,471	93	\$27,969,815	\$19,330,044										
Detail Expenditures 93 \$19,887,616 \$15,263,655	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits ERATIONAL EXPENDITURES In Capital	N 92 89 87 92	Mean \$6,156,148 \$3,977,249 \$2,660,342 \$6,529,095	Median \$5,489,296 \$2,437,909 \$2,234,471 \$4,001,746	93	\$27,969,815	\$19,330,044										
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Section III: Research Expenditures Section I	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? if yes, enter total cost of benefits ERATIONAL EXPENDITURES n Capital pital (not construction)	89 87 92 77 37	\$6,156,148 \$3,977,249 \$2,660,342 \$6,529,095 \$511,547 \$1,119,801	Median \$5,489,296 \$2,437,909 \$2,234,471 \$4,001,746 \$253,340 \$152,445	93	\$27,969,815	\$13,350,044										
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nual Research Expenditures N Mean Median Image: Median of Strategy and	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits ERATIONAL EXPENDITURES In Capital pital (not construction) Instruction & Renovation blotal Expenditures tal Resources-Expenditure Balance	92 89 87 92 77 37 93	Mean \$6,156,148 \$3,977,249 \$2,660,342 \$6,529,095 \$511,547 \$1,119,801 \$19,887,616	\$5,489,296 \$2,437,309 \$2,234,471 \$4,001,746 \$253,340 \$15,245 \$15,263,655	93	\$27,969,815	\$13,35U,U44										
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te 51 \$900,866 \$127,952	ction II: Expenditures nual Operational & Business Expenditures SCONNEL EXPENDITURES quiar Faculty Salary Other Salary Expense es your school/college pay for major fringe seffits? If yes, enter total cost of benefits ERRATIONAL EXPENDITURES 10 Capital 10 ital (not construction) sistruction & Benovation total Expenditures al Resources-Expenditure Balance ction III: Research Expenditures nual Research Expenditures	92 89 87 92 77 37 93 93	Mean 56,156,148 \$3,977,249 \$2,660,342 \$6,529,095 \$511,547 \$1,119,801 \$19,887,616 \$8,082,199	Median \$5,489,296 \$2,437,909 \$2,234,471 \$4,001,746 \$253,340 \$15,2445 \$15,263,655 \$4,723,582 Median	93	\$27,969,815	\$13,35U,U44										
porate & Industry 65 5567,879 \$272,422 Industry 65 5567,879 \$272,422 Industry 63 \$402,688 \$163,838 Industry 64 5283,156 \$58,352 Industry 65 588,352 Industry 65 588,35	cction II: Expenditures nual Operational & Business Expenditures SSONNEL EXPENDITURES guilar Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits 2 ff yes, enter total cost of benefits ERATIONAL EXPENDITURES n Capital Distal (not construction) Instruction & Renovation Distal Expenditures tal Resources-Expenditure Balance ection III: Research Expenditures unual Research Expenditures long Secondary Se	N 92 89 87 87 92 77 37 93 93 93	Mean \$6,156,148 \$3,977,249 \$2,660,342 \$5,529,095 \$51,1547 \$1,119,801 \$19,887,616 \$8,082,199	Median	93	\$27,969,815	\$13,35U,U44										
undation & Non Profits 63 \$402,688 \$163,838 \$163	ection II: Expenditures nual Operational & Business Expenditures RSONNEL EXPENDITURES gular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits ERATIONAL EXPENDITURES In Capital pital (not construction) Instruction & Renovation botal Expenditures tal Resources-Expenditure Balance ection III: Research Expenditures ants & Contracts nual Research Expenditures leral NIH deral Other	92 89 87 92 77 37 93 93 93	\$6,156,148 \$3,977,249 \$2,660,342 \$6,529,095 \$511,547 \$1,119,801 \$19,887,616 \$8,082,199	Median	93	\$27,969,815	\$13,35U,U44										
er 46 \$283,156 \$58,352	ction II: Expenditures usal Operational & Business Expenditures ISONNEL EXPENDITURES Usular Faculty Salary Other Salary Expense es your school/college pay for major fringe effits? If yes, enter total cost of benefits FRATIONAL EXPENDITURES IT (april and it is a service of the part	N 92 89 87 87 77 37 93 93 93 N 66 57 51	\$6,156,148 \$3,977,249 \$2,660,342 \$6,529,095 \$511,547 \$1,119,801 \$19,887,616 \$8,082,199 \$3,323,749 \$1,173,766 \$900,866	Median 55,489,296 52,437,909 \$2,234,471 \$4,001,746 \$253,340 \$15,2445 \$15,263,655 \$4,723,582 Median \$2,012,723 \$533,438 \$12,7952	93	\$27,969,815	\$13,35U,U44										
	ction II: Expenditures nual Operational & Business Expenditures SCONNEL EXPENDITURES Upular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits if yes, enter total cost of benefits ERATIONAL EXPENDITURES n Capital Ital (not construction) sistruction & Renovation total Expenditures al Resources-Expenditure Balance ction III: Research Expenditures nual Research Expenditures laus & Contracts nual Research Expenditures level al VIIII level of VIII level of VIIII level of VIII level of VIIII level of VIII level of VIIII level of VIIII level of VIIII level of VIIII leve	92 89 87 92 77 37 93 93 93	Mean	Median	93	\$27,969,815	\$13,35U,U44										
al Annual Research Expenditures 85 \$5,028,130 \$1,858,856	ction II: Expenditures nual Operational & Business Expenditures SCONNEL EXPENDITURES Upular Faculty Salary Other Salary Expense es your school/college pay for major fringe nefits? If yes, enter total cost of benefits REATIONAL EXPENDITURES In Capital Initial (not construction) struction & Renovation bottal Expenditures al Resources-Expenditure Balance ction III: Research Expenditures unts & Contracts nual Research Expenditures letal NIH leteral Other tet letal Other letal Industry In	N 92 89 87 87 77 37 37 39 3 93 8	Mean S6,156,148 S3,977,249 S2,660,342 S5,529,095 S511,547 S11,19,801 S19,887,616 S9,887,616 S6,822,199 Mean S3,323,749 S1,173,766 S900,866 S507,879 S402,688 S402,68	Median \$5,489,296 \$2,437,909 \$2,234,471 \$4,001,746 \$253,340 \$15,245 \$15,263,655 \$4,723,582 Median \$2,012,723 \$533,438 \$512,952 \$272,422 \$15,838	93	\$27,969,815	\$13,35U,U44										
	ction II: Expenditures usal Operational & Business Expenditures SONNEL EXPENDITURES Usular Faculty Salary Other Salary Expense s your school/college pay for major fringe efits? If yes, enter total cost of benefits RATIONAL EXPENDITURES 1 Capital ital (nat construction) struction & Renovation total Expenditures al Resources-Expenditure Balance ction III: Research Expenditures usal Research Expenditures eral NIH eral Other e e orate & Industry ndation & Non Profits er er	92 89 87 92 77 37 93 93 93 86 65 57 51 65 63	Mean	Median	93	\$27,969,815	\$13,35U,U44										

Section IV: FY 2013-14 Key Administ	trativo/Eina	ncial Ouactions																
1) COLLEGE/CAMPUS BUDGET PROCESS:	u a tive/Final	ncial Questions																
Totally self-reliant on the funds which I am able	_										T							
	N =	,																
to generate and all of which I keep Totally self-reliant on funds I generate but a	N =	- 2						+			+							
portion of which are returned/given back to (or																		
taxed by) the campus/university	N -	24																
Reliant on funds I generate combined with a state	P -	24	+					+			+							
(or private university) supplemental allocation all																		
of which I keep	 N =	11																
Reliant on funds I generate combined with a state		- 11	_					1			1							
(or private university) supplemental allocation																		
some of which is returned/given to (or taxed by)																		
the campus/university	N =	46																
Other	N =	5																
	11.5																	
2. BASE SALARY INCREASES FOR PROMOTIONS																		
	T					Median		1	Median		T							
					Mean Automatic	Automatic		Mean Automatic	Automatic									
					Increase	Increase Amount		Percentage	Percentage									
Promotion		Yes	No	N	Amount(\$)	(\$)	N	Increase (%)	Increase (%)									
Assistant to Associate Professor	N =	79	14	52	\$4,077	\$4,000	26	7.5	8.0								İ	
Associate to Full Professor	N =	76	15	51	\$5,791	\$5,600	25	7.7	8.0		İ					1		1
	•							•			•						•	
3. STAFF FTEs																		
		Mean Total Staff																
Type of Staff Support	N	FTE	Staff FTE															
Total FTE staff assigned to support faculty	84	12.2	8.0								İ							
Total FTE staff assigned for program/																		
administrative support	88	20.8	14.4						<u> </u>			L		L	<u></u>			
Please provide the total FTE staff/program supp	ort by specific fu	unction/initiative.																
		Mean Total Staff									1							
Staff Function/Initiative	N	FTE	Staff FTE															
Student Services	80	3.3	2.2															
Admissions	70	1.7	1.1															
Assessment	67	1.1	1.0															
Development	57	1.5	1.0															
Finance/Budget	75	3.6	2.0		i e												İ	
Residency Program	40	1.3	1.0		i e												İ	
Diversity	26	0.8	0.6		i e												İ	
Graduate Programs and Research	63	6.0	2.0		i e												İ	
Experiential Education	86	2.4	2.0		i e												İ	
Recruitment	55	1.2	1.0		i e												İ	
Curriculum	55	2.1	1.0		i e												İ	
Information Systems/IT	65	3.5	2.0															
Public Relations/Communications	56	1.3	1.0		i e												İ	
4. ASSIGNABLE NET SQUARE FOOTAGE AND RES	EARCH EXPENDI	ITURES																
Net Assignable Square Footage																		
		Mean Net	Median Net															
1			Assignable Square				1					1		1		1	1	
	N	Footage	Footage															
Net assigned square footage for your																		
college/school of pharmacy:	86	78,864	63,511															
Net assigned square footage of wet laboratory	1	1	1				1					1		1		1	1	
space within your college/school of pharmacy:	83	22,311	15,880						<u> </u>			L		L	<u></u>			
Research Expenditures per Wet Laboratory Space	e																	
		Mean Amount (\$)																
1		per Net	(\$) per Net		1		1					1	1	1		l	1	
			Assignable Square															
	N	Footage	Footage								1							
Please report the amount of research																		
expenditures per net assigned square footage of			1															
wet laboratory space at your college/school of	1	1	1				1					1		1		1	1	
pharmacy:	71	\$1,372	\$121						<u> </u>									
5. PAYMENTS FOR PRECEPTORS (non-employees	of your school/	/college)																
			Median Total #					Mean Average \$			Mean Minimum	Median Minimum		Mean Maximum	Median Maximum	1		
		Mean Total # Zero	Zero Cost		Mean Total # Paid	Median Total #		Cost/Paid	Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Payment (\$) per	I	1	
	N	Cost Rotations**	Rotations**	N	Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation	I	1	
IPPE Sites	88	323	247	82	75	0	35	\$310	\$300	33	\$261	\$250	34	\$391	\$300			
APPE Sites	89	526	384	85	338	192	67	\$608	\$500	64	\$492	\$475	67	\$876	\$600			
**Values of zero are includes in these calculation.	s.																	