



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2013-14

PRIVATE SCHOOL REPORT (includes all participating private schools at full enrollment) Data were submitted for 39 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted Each line of this report is independent of all others.

Section I: Revenues																
	Table 1(a) - DIRECT OPERATIONAL SUPPORT															
											Mean Subtotal,	Median Subtotal,				
		Mean State,	Median State,					Mean Other	Median Other		Direct	Direct				1
Annual Operational & Business Income		Campus	Campus		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous		Operational	Operational				1
Available to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support				1
PRIOR YEAR ROLL OVER OF BALANCES	1			3			3			6	\$3,540,478	\$144,485				
State, Campus Allocations	15	\$6,327,558	\$5,106,022							15	\$6,327,558	\$5,106,022				
Tuition & College Fees				30	\$17,495,086	\$12,714,114				30	\$17,495,086	\$12,714,114				
Other Miscellaneous Revenues							18	\$165,353	\$52,950	18	\$165,353	\$52,950				
Subtotal (Rollover and Annual Revenue)	15	\$6,327,891	\$5,106,022	30	\$18,198,462	\$12,714,114	18	\$172,943	\$57,202							
Subtotal (Resources Section Items)		·			·			·		37	\$17,405,005	\$12,198,356				

Section I: Revenues (continued)																		
Table 1(b) - OTHER OPERATIONAL SUPPORT																		
					Mean	Median												Median Subtotal,
		Mean	Median		Development	Development								Mean	Median		Other	Other
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Operational	Operational
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	5	\$639,405	\$781,957	7	\$1,618,111	\$1,351,000	3			4	\$695,071	\$682,846	3			12	\$5,741,090	\$949,954
Endowment Income/Return	26	\$1,080,299	\$154,948													26	\$1,080,299	\$154,948
Development/Gifts				33	\$238,516	\$103,850										33	\$238,516	\$103,850
Indirect Research Return							19	\$140,000	\$26,546							19	\$140,000	\$26,546
Reserves										3						3		
Special/Other Allocations													8	\$243,584	\$86,250	8	\$243,584	\$86,250
Subtotal (Rollover and Annual Revenue)	26	\$1,203,262	\$221,097	33	\$581,752	\$127,635	19	\$141,015	\$26,546	6	\$919,550	\$885,839	10	\$5,351,838	\$329,718			
Subtotal (Resources Section Items)																36	\$3,116,600	\$382,254

Section I: Revenues (continued)																		
	Table 1(b) - OTHER OPERATIONAL SUPPORT																	
		Mean	Median		Mean Development	Median Development								Mean	Median		Mean Subtotal, Other	Other
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Operational	Operational
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	2			0			0			0			0			2		
DIRECT OPERATIONAL SUPPORT									·									
State, Campus Allocations							1									1		
BUSINESS INCOME				_														
Professional Sales & Service Income	12	\$658,518	\$144,542				_									12	\$658,518	\$144,542
Practice Plan Income				2												2		
Poison Center Income							0									0		
Auxillary & Other Business Income										3						3		
Non-Research Business Income													1			1		
Subtotal (Rollover and Annual Revenue)	12	\$684,792	\$299,704	2			1			3			1					
Subtotal (Resources Section Items)																12	\$1,610,265	\$962,187

on I: Revenues (continued)	Т	able 1(d) - RESEARC	H & TOTAL									
					iviean Annuai	Iviedian Annuai						
					Operational,	Operational,						
					Business,	Business,						
Annual Operational & Business Income		Mean Research	Median Research		Research	Research						
Available to Spend	N	Revenues	Revenues	N	Revenues	Revenues						
R YEAR ROLL OVER OF BALANCES				15	\$6,030,082	\$737,725			_			
ECT OPERATIONAL SUPPORT					4-,,	4.0.,.20						
ate, Campus Allocations				15	\$6,369,002	\$5,106,022			_			
ition & College Fees				30	\$17,495,086	\$12,714,114			+			
her Miscellaneous Revenues				18	\$165,353	\$52,950			+			
THER OPERATIONAL SUPPORT					+==3,333	+==,550		1	+		 	
ndowment income/Return				26	\$1.080,299	\$154,948		+	+-		 	
evelopment/Gifts				33	\$238,516	\$103,850	+	+	_			
direct Research Return				19	\$238,516	\$26,546	+	+	+			
				3	\$140,000	320,54b	+	+	+		 	
eserves					6242.504	\$86,250		+		_		
pecial/Other Allocations				8	\$243,584	\$86,250	-	-		-	 	
USINESS INCOME							1	1	1			
rofessional Sales & Service Income				12	\$658,518	\$144,542		1	1			
ractice Plan Income				2								
pison Center Income				0				1				
uxillary & Other Business Income				3						ſ		
on-Research Business Income				1						1		
ESEARCH												
esearch Revenues	32	\$988,359	\$134,799	32	\$988,359	\$134,799						
ubtotal (Rollover and Annual Revenue)												
					\$21,699,703	\$15,304,970						
ubtotal (Resources Section Items)	32	\$988,359	\$134,799	38	\$21,699,703							
	32	\$988,359	\$134,799	38	\$21,699,703	\$15,504,970		-	-			<u> </u>
ection II: Expenditures	32 N	\$988,359 Mean	\$134,799 Median	38	\$21,699,703	\$15,504,970						
ection II: Expenditures nnual Operational & Business Expenditures ERSONNEL EXPENDITURES	N	Mean	Median	38	\$21,699,703	\$15,504,970						
ection II: Expenditures nnual Operational & Business Expenditures ERSONNEL EXPENDITURES ggular Faculty Salary	N 37	Mean \$5,015,795	Median \$4,673,926	38	\$21,699,703	313,304,970						
ection II: Expenditures	N	Mean	Median	38	\$21,699,703	313,304,970						
ection II: Expenditures nnual Operational & Business Expenditures RESURVENEE EXPENDITURES REGULAR FACUITY Salary II Other Salary Expense	N 37	Mean \$5,015,795	Median \$4,673,926	38	\$21,699,703	\$13,304,970						
ection II: Expenditures nnual Operational & Business Expenditures REGONNEL EXPENDITURES Regular Faculty Salary IIO ther Salary Expense oes your school/college pay for major fringe	N 37 34	Mean \$5,015,795 \$1,812,083	Median \$4,673,926 \$1,131,477	38	\$21,699,703	313,304,570						
ection II: Expenditures nnual Operational & Business Expenditures ERSONNEL EXPENDITURES guilar Faculty Salary Other Salary Supense oes your school/college pay for major fringe enefits? If yes, enter total cost of benefits	N 37	Mean \$5,015,795	Median \$4,673,926	38	\$21,699,703	313,304,970						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES geular Faculty Salary II Olther Salary Expense oes your school/college pay for major fringe enefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES	N 37 34 36	Mean \$5,015,795 \$1,812,083 \$1,803,044	Median \$4,673,926 \$1,131,477 \$1,348,418	38	\$21,699,703	313,304,570						
ection II: Expenditures nnual Operational & Business Expenditures	N 37 34 36	Mean \$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936	38	\$21,699,703	313,304,970						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES geplar Faculty Salary II Olther Salary Expense oes your school/college pay for major fringe enefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital patrial (not construction)	N 37 34 36 37 26	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007	38	\$21,699,703	313,304,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guidar Faculty Salary Other Salary Expense ses your school/college pay for major fringe neitis? If yes, enter total cost of benefits PERATIONAL EXPENDITURES On Capital pital (not construction) smiturction & Renovation	N 37 34 36 37 26 10	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033	38	321,099,703	313,304,370						
ection II: Expenditures nual operational & Business Expenditures RSONNEL EXPEDITURES gular Faculty Salary Olther Salary Expense pes your school/college pay for major fringe nefitis? If yes, enter total cost of benefits PERATIONAL DENDITURES in Capital pital (not construction) instruction & Renovation bottal Expenditures	37 34 36 37 26 10 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172	\$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948	38	321,699,/03	313,304,370						
ection II: Expenditures nual operational & Business Expenditures RSONNEL EXPEDITURES gular Faculty Salary Olther Salary Expense pes your school/college pay for major fringe nefitis? If yes, enter total cost of benefits PERATIONAL DENDITURES in Capital pital (not construction) instruction & Renovation bottal Expenditures	N 37 34 36 37 26 10	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033	38	321,699,/03	313,304,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guidar Faculty Salary I Other Salary Expense Des your school/college pay for major fringe enefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital pital (not construction) onstruction & Renovation buttotal Expenditures	37 34 36 37 26 10 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172	\$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948	38	321,699,/03	313,304,370						
ection II: Expenditures nnual Operational & Business Expenditures	37 34 36 37 26 10 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172	\$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948	38	321,699,/03	313,304,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES gegular Faculty Salary III Other Salary Expense ose your school/college pay for major fringe nenefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital patient of the Control of th	37 34 36 37 26 10 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172	\$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948	38	\$21,699,/03	\$15,304,570						
ection II: Expenditures nnual Operational & Business Expenditures ESCONNEL EXPENDITURES guidar Faculty Salary (Other Salary Expense oes your school/college pay for major fringe enerits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES papital front construction posturation & Renovation ubtotal Expenditures total Resources-Expenditure Balance ection III: Research Expenditures	37 34 36 37 26 10 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172	\$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948	38	321,699,703	\$13,304,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES gualar Faculty Salary III Olther Salary Expense oes your school/college pay for major fringe nenefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital papital (net construction) onstruction & Renovation unstruction & Renovation untotal Expenditures otal Resources-Expenditure Balance ection III: Research Expenditures	37 34 36 37 26 10 38 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,356,963 \$13,710,172 \$7,989,531	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$11,030,948 \$4,536,273	38	321,699,/03	\$15,304,570						
ection II: Expenditures nnual Operational & Business Expenditures ESCONNEL EXPENDITURES Egular Faculty Salary (Other Salary Expense oes your school/college pay for major fringe enefits? If yes, enter total cost of benefits PENATIONAL EXPENDITURES on Capital on Capital on Capital on Capital out of Capital	37 34 36 37 26 10 38 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172 \$7,989,531	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948 \$4,536,273	38	321,699,703	313,304,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guglar Faculty Salary III Olther Salary Expense oes your school/college pay for major fringe nenefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital papital (net construction) onstruction & Renovation unstruction & Renovation unstruction & Renovation total Expenditures otal Resources-Expenditures otal Resources-Expenditures ection III: Research Expenditures rants & Contracts nnual Research Expenditures deteral NIH	37 34 36 37 26 10 38 38 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,356,963 \$13,710,172 \$7,989,531	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$11,030,948 \$4,536,273 Median \$173,749	38	\$21,699,703	313,300,370						
ection II: Expenditures nnual Operational & Business Expenditures ESCONNEL EXPENDITURES geptar Faculty Salary (1) Other Salary Expense oes your school/college pay for major fringe enefits? If yes, enter total cost of benefits PENATIONAL EXPENDITURES on Capital policy of the Control of the Control policy of the Control of the Control policy of the Control of the Control policy of the Control po	37 34 36 37 26 10 38 38 38	Mean	Median \$4,673,926 \$1,131,477 \$1,131,477 \$1,314,418 \$2,589,936 \$387,007 \$317,030,948 \$4,536,273	38	\$21,699,/03	313,344,370						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guglar Faculty Salary III Olther Salary Expense oes your school/college pay for major fringe nenefits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital papital (net construction) onstruction & Renovation unstruction & Renovation unstruction & Renovation total Expenditures total Resources-Expenditures total Resources-Expenditures arrants & Contracts nnual Research Expenditures deeral NIH ederal Other ate ate	37 34 36 37 26 10 38 38 38	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,356,963 \$13,710,172 \$7,989,531	Median	38	\$21,699,703	313,244,270						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guglar Faculty Salary (I) Other Salary Expense oes your school/college pay for major fringe neefits? II yes, enter total cost of benefits PERATIONAL DEVENDITURES on Capital particular construction) onstruction & Renovation bristruction & Renovation total Expenditures total Resources-Expenditures and Resources-Expenditures ection III: Research Expenditures anderal NIH dederal Other deteral Other ate poporate & Industry	N 37 34 36 36 37 26 10 38 38 38 38 38	Mean	Median \$4,673,926 \$1,131,477 \$1,131,477 \$1,348,418 \$2,589,936 \$11,090,948 \$4,536,273 Median \$17,37,49 \$38,277 \$65,637 \$89,533	38	\$21,699,/03	313,344,370						
ection II: Expenditures nnual Operational & Business Expenditures ESCONNEL EXPENDITURES geular Faculty Salary III Olther Salary Expense oes your school/college pay for major fringe nenfits? If yes, enter total cost of benefits PERATIONAL EXPENDITURES on Capital spital (not construction) onstruction & Renovation unstruction & Renovation butotal Expenditures total Resources-Expenditures total Resources-Expenditure Balance ection III: Research Expenditures deral NIH ederal Other ate ate oporate & Industry oundation & Non Profits	N 37 34 36 36 37 26 10 38 38 38 38 38 17 11 19 9 18 15	\$5,015,795 \$1,812,083 \$1,803,044 \$4,442,695 \$487,430 \$1,556,963 \$13,710,172 \$7,989,531	Median \$4,673,926 \$1,131,477 \$1,348,418 \$2,589,936 \$187,007 \$700,033 \$11,030,948 \$4,536,273 Median Median \$173,749 \$38,277 \$65,637 \$99,533 \$62,537	38	\$21,699,703	313,244,270						
ection II: Expenditures nnual Operational & Business Expenditures RESONNEL EXPENDITURES guglar Faculty Salary (I) Other Salary Expense oes your school/college pay for major fringe neefits? II yes, enter total cost of benefits PERATIONAL DEVENDITURES on Capital particular construction) onstruction & Renovation bristruction & Renovation total Expenditures total Resources-Expenditures and Resources-Expenditures ection III: Research Expenditures anderal NIH dederal Other deteral Other ate poporate & Industry	N 37 34 36 36 37 26 10 38 38 38 38 38	Mean	Median \$4,673,926 \$1,131,477 \$1,131,477 \$1,348,418 \$2,589,936 \$11,090,948 \$4,536,273 Median \$17,37,49 \$38,277 \$65,637 \$89,533	38	\$21,699,703	313,344,370						

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Section IV: FY 2013-14 Key Adminis	trative/Fina	incial Questions	i							<u></u>				 	
1) COLLEGE/CAMPUS BUDGET PROCESS:	1	1					1								
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	,													
Totally self-reliant on funds I generate but a	N =	2													
portion of which are returned/given back to (or															
taxed by) the campus/university	N =	20													
Reliant on funds I generate combined with a	IN =	20													
state (or private university) supplemental															
allocation all of which I keep		3													
Reliant on funds I generate combined with a	N =	3													
state (or private university) supplemental															
allocation some of which is returned/given to (o															
		_													
taxed by) the campus/university	N =	9													
Other	N =	2													
2 DAGE CALLADY INCOCACE FOR PROMOTIONS															
2. BASE SALARY INCREASES FOR PROMOTIONS					Median			Median							
				Mean Automatic	Automatic		Mean Automatic	Automatic							
				Increase	Increase Amount		Percentage	Percentage							
Promotion		Yes	No	N Amount(\$)	(\$)	N	Increase (%)	Increase (%)		 					1
Assistant to Associate Professor	N =	30	9	20 \$3,213	\$2,750	9	6.4	5.5		 					1
Associate to Full Professor	N =	28	9	20 \$5,025	\$5,000	8	6.3	5.3		 					
A CTAPE STE															
3. STAFF FTEs															
		Mean Total Staff													
Type of Staff Support	N	FTE	Staff FTE												
Total FTE staff assigned to support faculty	34	6.5	5.9												ļ
Total FTE staff assigned for program/	1				1	l									
administrative support	36	11.7	10.5				1			1					ļ
Please provide the total FTE staff/program sup	port by specific														
		Mean Total Staff	Median Total												
Staff Function/Initiative	N	FTE	Staff FTE												
Student Services	33	3.4	2.0												
Admissions	29	2.0	1.0												
Assessment	27	1.1	1.0												
Development	17	1.5	1.0												
Finance/Budget	29	1.5	1.0												
Residency Program	11	1.2	1.0												
Diversity	7	1.0	1.0												
Graduate Programs and Research	22	2.6	1.5												
Experiential Education	37	2.5	2.5												
Recruitment	17	1.0	1.0												
Curriculum	19	1.5	1.0												
Information Systems/IT	22	3.1	1.0												
Public Relations/Communications	16	1.4	1.0												
4. ASSIGNABLE NET SQUARE FOOTAGE AND RE	SEARCH EXPEND	DITURES													
Net Assignable Square Footage															
		Mean Net	Median Net												
		Assignable	Assignable												
	N	Square Footage	Square Footage		1	l									
Net assigned square footage for your						i	1								1
college/school of pharmacy:	35	65,807	45,000		1	l									
	1		.,,,,,			i	1								1
Net assigned square footage of wet laboratory	1				1	l									
space within your college/school of pharmacy:	33	10,321	8,000		1	l									
, , , , , , , , , , , , , , , , , , , ,				-											
Research Expenditures per Wet Laboratory Spa	ice														
			Median Amount												
		per Net	(\$) per Net		1	l									
		Assignable	Assignable		1	l									
	N	Square Footage			1	l									
Please report the amount of research										T					
expenditures per net assigned square footage o	f		1 1		1	l									
wet laboratory space at your college/school of	1				1	l									
pharmacy:	24	\$2,540	\$30		1	l									
û		, ,-,					1			1					
5. PAYMENTS FOR PRECEPTORS (non-employee	es of your schoo	I/college)													
2	J. Jour School	.,6-/											Median		
		Mean Total #	Median Total #				Mean Average \$	Median Average		Mean Minimum Median Minimum		Mean Maximum	Maximum		
		Zero Cost	Zero Cost	Mean Total # Paid	Median Total #		Cost/Paid	\$ Cost/Paid		Payment (\$) per Payment (\$) per		Payment (\$) per	Payment (\$) per		
	N	Rotations**	Rotations**	N Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation Paid Rotation	N	Paid Rotation	Paid Rotation		
IPPE Sites	36	382	351	36 79	0	17	\$304	\$294	15	\$250 \$200	16	\$405	\$300		1
APPE Sites	37	579	384	37 371	169	30	\$704	\$500	27	\$593 \$400	30	\$1,013	\$795		1
**Values of zero are includes in these calculation		3/3	304	3, 3/1	103	30	3704	3300	- 21	9400 دودر	30	31,013	2/33		1
voides of zero are includes in these culculation															