#### **SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2012-13**

## NATIONAL REPORT (includes all participating schools at full enrollment) Data were submitted for 93 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Each line of this report is independent of all other	ers.																	
Section I: Revenues																		
				Table 1	(a) - DIRECT OPERATI	IONAL SUPPORT												
		Mean State.	Median State.					Mean Other	Median Other		Mean Subtotal, Direct	Median Subtotal, Direct						
Annual Operational & Business Income		Campus	Campus		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous		Operational	Operational						
Available to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support						
PRIOR YEAR ROLL OVER OF BALANCES	23	\$1,202,768	\$774,924	20	\$1,765,776	\$643,419	17	\$629,044	\$58.098	40	\$1.841.823	\$884.625						
State, Campus Allocations	70	\$6,602,004	\$6,557,691		+-//	40.07.20		4-2-7	+/	70	\$6,602,004	\$6,557,691						
Tuition & College Fees				72	\$10,459,897	\$7,422,060				72	\$10,459,897	\$7,422,060						
Other Miscellaneous Revenues							52	\$381,734	\$99,059	52	\$381,734	\$99,059						
Subtotal (Rollover and Annual Revenue)	70	\$6,997,199	\$7,059,078	73	\$10,800,384	\$7,967,921	53	\$576,300	\$107,817									
Subtotal (Resources Section Items)										92	\$14,225,825	\$11,394,204						
Section I: Revenues (continued)							Table 1	(b) - OTHER OPERAT	TONAL SUPPORT									
			"		Mean	Median		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							"			
		Mean	Median		Development	Development								Mean	Median		Mean Subtotal,	
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other			al Other Operation
Available to Spend	N	Income or Return		N	Received	Received	N	Research Return		N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES Endowment Income/Return	32	\$714,541	\$315,860 \$254,708	36	\$2,344,966	\$1,378,241	27	\$1,232,156	\$564,360	16	\$4,538,535	\$1,864,960	12	\$5,974,060	\$1,584,094	50 72	\$5,697,151	\$2,916,310
Development/Gifts	72	\$637,335	\$254,708	86	\$519,190	\$332,085										86	\$637,335 \$519,190	\$254,708 \$332,085
Indirect Research Return			Į.	86	2213,130	\$332,085	68	\$505,891	\$201,227							68	\$505,891	\$332,085
Reserves	1						UO	2505,031	2201,221	11	\$577,623	\$174,266				11	\$505,891	\$174,266
Special/Other Allocations											3377,023	3174,200	27	\$1,649,808	\$683,735	27	\$1,649,808	\$683,735
Subtotal (Rollover and Annual Revenue)	73	\$941,828	\$435,189	87	\$1,483,553	\$500,144	70	\$966,697	\$292,891	21	\$3,760,496	\$1,349,456	30	\$3,874,451	\$1,053,084	<u> </u>	, ,-,-,-,-,-	+,-33
Subtotal (Resources Section Items)																90	\$5,118,837	\$2,258,558
Section I: Revenues (continued)																		
							T	Table 1(c) - BUSINES	SINCOME									
								Mean Poison	Median Poison					Mean Non-	Median Non-			
Annual Operational & Business Income		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Research Business	Research Business	5	Mean Subtotal,	Median Subtota
Available to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Incom
PRIOR YEAR ROLL OVER OF BALANCES	24	\$1,610,167	\$338,593	12	\$502,435	\$199,641	4	\$294,203	\$256,018	8	\$2,205,945	\$483,345	10	\$634,904	\$499,028	32	\$2,182,708	\$636,820
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations						ļ	3									3		
BUSINESS INCOME		40.000.000	40.00.00	1													40.000.000	4010 010
Professional Sales & Service Income	50	\$2,653,758	\$310,749	10	¢562.605	\$146,000										50	\$2,653,758	\$310,749
Practice Plan Income Poison Center Income	-		l	19	\$563,685	\$146,000	8	\$1,028,110	\$990,649	1						19	\$563,685 \$1,028,110	\$146,000 \$990,649
Auxiliary & Other Business Income						L	•	\$1,020,110	3990,049	15	\$2,821,760	\$1,142,046				15	\$2,821,760	\$1,142,046
Non-Research Business Income										13	J2,021,700	\$1,142,040	20	\$1,487,056	\$595,676	20	\$1,487,056	\$595,676
Subtotal (Rollover and Annual Revenue)	50	\$3,426,638	\$515,573	20	\$836,961	\$328,538	8	\$1,952,467	\$2,145,387	15	\$3,998,264	\$1,719,651	20	\$1,804,508	\$864,690		1 / 2 / 2 / 2	
Subtotal (Resources Section Items)					•											62	\$4,834,758	\$1,105,203
6 - di 1 B ( di d)																		
Section I: Revenues (continued)	Т	Table 1(d) - RESEARCI	H & TOTAL											1		1	1	1
					Mean Annual	Median Annual												
					Operational,	Operational,												
					Business,	Business,			1									
Annual Operational & Business Income		Mean Research	Median Research		Research	Research			1									1
Available to Spend	N	Revenues	Revenues	N	Revenues	Revenues												
PRIOR YEAR ROLL OVER OF BALANCES				59	\$7,260,630	\$4,355,656												
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations				70	\$6,690,833	\$6,984,046		1	1		1			1		1		
Tuition & College Fees				72	\$10,459,897	\$7,422,060		1			1				1		1	1
Other Miscellaneous Revenues OTHER OPERATIONAL SUPPORT				52	\$381,734	\$99,059		1	+		+			1		-		+
Endowment Income/Return			1	72	\$637,335	\$254,708		1			1			1		1		_
Development/Gifts				86	\$519,190	\$332,085			1									1
Indirect Research Return				68	\$505,891	\$201,227										1		
Reserves				11	\$577,623	\$174,266												
Special/Other Allocations				27	\$1,649,808	\$683,735												
BUSINESS INCOME																		
Professional Sales & Service Income				50	\$2,653,758	\$310,749												
Practice Plan Income				19	\$563,685	\$146,000		1	1		1			1		1		1
Poison Center Income				8	\$1,028,110	\$990,649		1	1		1			1		1		1
Auxiliary & Other Business Income				15	\$2,821,760	\$1,142,046			-						1	-	1	+
Non-Research Business Income RESEARCH				20	\$1,487,056	\$595,676		+	+		+			1	1	-	+	+
		\$4.968.683	\$1.816.457		4.000.000	4. 0.0		+	1		+			1	-	-	1	_
Research Revenues																		
Research Revenues Subtotal (Rollover and Annual Revenue)	90	\$4,968,683	\$1,816,457	90	\$4,968,683	\$1,816,457					_							
Research Revenues Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items)	90	\$4,968,683	\$1,816,457	90	\$4,968,683	, ,, ,, ,,												

#### **Section II: Expenditures**

Annual Operational & Business Expenditures	N	Mean	Median		
PERSONNEL EXPENDITURES					
Regular Faculty Salary	93	\$5,989,123	\$5,253,036		
All Other Salary Expense	92	\$3,829,837	\$2,262,271		
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	88	\$2,442,518	\$2,208,997		
OPERATIONAL EXPENDITURES					
Non Capital	92	\$6,014,737	\$3,239,692		
Capital (not construction)	82	\$524,286	\$235,519		
Construction & Renovation	34	\$879,230	\$192,887		
Subtotal Expenditures	93	\$18,822,753	\$13,727,068		
Total Resources-Expenditure Balance	93	\$8,337,019	\$4,739,584		

### **Section III: Research Expenditures**

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	70	\$3,393,183	\$1,529,910
Federal Other	56	\$883,386	\$487,218
State	47	\$1,129,415	\$250,099
Corporate & Industry	72	\$628,969	\$234,227
Foundation & Non Profits	70	\$378,430	\$183,639
Other	41	\$325,071	\$64,744
Total Annual Research Expenditures	91	\$4,890,626	\$1,786,768

# Summary Report All Schools

PPE Sites PPE Sites	76 79	357 442	271 380	60 71	79 379	0 290	25 66	\$291 \$606	\$272 \$500	23 61	\$224 \$497	\$200 \$500	25 67	\$384 \$889	\$300 \$650
	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximur Payment (\$) per Paid Rotation
. PAYMENTS FOR PRECEPTORS (non-employees of	your school/co	illege)						I							
Il alumni that have given gifts, regardless of their esignation.  Values of zero are includes in these calculations.	74	11.00%	9.00%												
s 'giving units*' during FY13 was (%): *Includes															
ealized) during FY13 was: he total percentage of living alumni participating	65	\$513,179	\$0												
orporations/foundations during FY13 was: he total dollar value of bequests made (but not	79	\$482,865	\$138,250												
he total dollar value of gifts (includes all gifts, egardless of their designation) given by															
he total dollar value of gifts (includes all gifts, egardless of where they are designated) given by Idividuals during FY13 was:	83	\$387,832	\$155,565												
he total FY13 value of my college/school's ndowments was:	85	\$12,015,239	\$5,571,892												
	N	Mean Amount*	Median Amount*												
. GIFTS, ENDOWMENTS AND ENDOWMENT INCOM	ΛE														
harm.D./M.P.H. Ither	13 6	6	7												
harm.D./JD	1	_	_												
harm.D./MBA harm.D./M.S.	37 13	14	8												
harm.D./Ph.D.	25	4	3												
ual Degree Program	N	Mean Number of Students Enrolled	Median Number of Students Enrolled												
Yes: Please list the number of students enrolled in	n any of the foll	owing programs:													
	=	31													
Ny school/college had at least one dual degree pro		1 <b>3</b> :													
. DUAL DEGREE PROGRAMS															
harm.D. Students 1.S./Ph.D. Students	87 32	\$663,686 \$245,472	\$212,803 \$38,374	84 30	172 30	118 9	84 30	\$2,999 \$6,598	\$2,033 \$3,948						
horm D. Students	N 97	Mean Total Dollars Awarded	Median Total Dollars Awarded	N 94		Median Total # Students Receiving Awards	N 94	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student						
Revenue foregone by the school)															
. SCHOLARSHIPS (awarded by school - not by camp	ous, nor financia	al aid or tuition wai	vers)												
ssistant to Associate Professor N ssociate to Full Professor N	=	71 69	22	53 52	\$4,271 \$5,793	\$4,000 \$5,500									
Promotion		Yes	No	N	Mean Automatic Increase Amount	Automatic Increase Amount									
. BASE SALARY INCREASES FOR PROMOTIONS						Median									
ither N	=	9													
ome of which is returned/given to (or taxed by) ne campus/university	=	48													
or private university) supplemental allocation															
	=.	13													
eliant on funds I generate combined with a state or private university) supplemental allocation all		15													
ortion of which are returned/given back to (or	=	19													
		3													
o generate and all of which I keep Notally self-reliant on funds I generate but a	=	3													