SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2012-13 PUBLIC SCHOOL REPORT (includes all participating public schools at full enrollment) Data were submitted for 58 calleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues																		
		Mean State,	Median State,	Table 1	(a) - DIRECT OPERAT			Mean Other	Median Other		Mean Subtotal,	Direct						
Annual Operational & Business Income		Campus	Campus		Mean Tuition &			Miscellaneous	Miscellaneous		Operational	Operational						
Available to Spend PRIOR YEAR ROLL OVER OF BALANCES	N	Allocations	Allocations \$774,924	N 16	College Fees	College Fees	N 14	Revenues	Revenues	N	Support	Support						
State, Campus Allocations	23 57	\$1,202,768		16	\$1,048,528	\$643,419	14	\$752,091	\$64,047	35 57	\$1,570,554 \$6,811,122	\$917,704 \$6,991,947						
Tuition & College Fees	57	\$6,811,122	\$6,991,947	45	\$5,505,298	\$3,385,341	1			45	\$5,505,298	\$3,385,341						
Other Miscellaneous Revenues	-			45	33,303,236	\$3,303,341	37	\$456,519	\$132,680	37	\$456,519	\$132,680						
Subtotal (Rollover and Annual Revenue)	57	\$7,296,450	\$7,550,064	45	\$5,878,108	\$4,466,302	37	\$741,094	\$137,999		+,	1 1						
Subtotal (Resources Section Items)							<u>'</u>			58	\$12,204,017	\$11,109,205						
Section I: Revenues (continued)																		
					Mean	Median	Table 1	1(b) - OTHER OPERAT	TONAL SUPPORT									
		Mean	Median		Development	Development								Mean	Median		Mean Subtotal,	Median Subtotal,
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Other Operationa	Other Operational
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return		N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	25	\$821,432	\$315,883	29	\$2,562,687	\$986,626	24	\$1,381,921	\$651,450	13	\$4,878,666	\$2,380,464	11	\$2,204,374	\$1,282,265	39	\$5,530,528	\$3,447,000
Endowment Income/Return	50	\$533,037	\$251,681	5.0	6670 444	£462.276	1									50	\$533,037	\$251,681
Development/Gifts Indirect Research Return	-			56	\$670,444	\$463,376	51	\$640,115	\$318,724	1						56 51	\$670,444 \$640,115	\$463,376 \$318,724
Reserves							- 31	3040,113	3310,724	7	\$596,367	\$174,266				7	\$596,367	\$174,266
Special/Other Allocations											\$330,307	J174,200	24	\$1,823,526	\$1,071,846	24	\$1,823,526	\$1,071,846
Subtotal (Rollover and Annual Revenue)	50	\$943,753	\$463,918	56	\$1,997,549	\$764,920	52	\$1,265,615	\$423,368	15	\$4,506,482	\$2,297,213	26	\$2,615,875	\$1,218,469			1,7. 7.
Subtotal (Resources Section Items)																58	\$6,215,041	\$3,547,944
Section I: Revenues (continued)								Table 1(c) - BUSINES	SINCOME									
								Table I(C) - BOSINES.	STINCOIVIE									
								Mean Poison	Median Poison					Mean Non-	Median Non-			
Annual Operational & Business Income		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Research Business	Research Business		Mean Subtotal,	Median Subtotal,
Available to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Income
PRIOR YEAR ROLL OVER OF BALANCES	21	\$1,805,201	\$388,510	11	\$533,963	\$239,647	4	\$294,203	\$256,018	8	\$2,205,945	\$483,345	9	\$705,337	\$542,555	29	\$2,377,766	\$673,149
DIRECT OPERATIONAL SUPPORT								_		7								
State, Campus Allocations	_						3									3		
BUSINESS INCOME	36	\$3,472,807	\$364,689	1												36	\$3,472,807	\$364,689
Professional Sales & Service Income Practice Plan Income	30	\$3,472,807	\$304,089	16	\$620,528	\$176,422	1									16	\$620,528	\$176,422
Poison Center Income	1				3020,320	3170,422	8	\$1,028,110	\$990,649	1						8	\$1,028,110	\$990,649
Auxiliary & Other Business Income								+-,,	+/	12	\$2,862,443	\$1,008,987				12	\$2,862,443	\$1,008,987
Non-Research Business Income													17	\$1,604,957	\$683,818	17	\$1,604,957	\$683,818
Subtotal (Rollover and Annual Revenue)	36	\$4,525,841	\$737,613	17	\$929,532	\$355,448	8	\$1,952,467	\$2,145,387	12	\$4,333,073	\$1,304,409	17	\$1,978,371	\$941,124			
Subtotal (Resources Section Items)																47	\$5,957,047	\$1,155,450
Section I: Revenues (continued)	Т	able 1(d) - RESEARC	H & TOTAL															
					Mean Annual	Median Annual												
					Operational,	Operational,												
					Business,	Business,			1					1				
Annual Operational & Business Income		Mean Research			Research	Research												
Available to Spend	N	Revenues	Revenues	N	Revenues	Revenues												
PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT				47	\$7,225,856	\$4,890,488			-			1		1	-			
State, Campus Allocations				57	\$6,920,211	\$7,389,999	-		+		1	1		+		1		
Tuition & College Fees				45	\$5,505,298	\$3,385,341		+			+	1						
Other Miscellaneous Revenues				37	\$456,519	\$132,680												
OTHER OPERATIONAL SUPPORT																		
Endowment Income/Return				50	\$533,037	\$251,681												
Development/Gifts				56	\$670,444	\$463,376												
Indirect Research Return				51	\$640,115	\$318,724						1				-		
Reserves Special/Other Allocations				7 24	\$596,367 \$1,823,526	\$174,266 \$1,071,846			+		1	1		+		1		
BUSINESS INCOME					31,023,320	\$1,U/1,04B					1							
Professional Sales & Service Income				36	\$3,472,807	\$364.689			1					1				
Practice Plan Income				16	\$620,528	\$176,422												
Poison Center Income				8	\$1,028,110	\$990,649												
Auxiliary & Other Business Income				12	\$2,862,443	\$1,008,987												
Non-Research Business Income				17	\$1,604,957	\$683,818												
RESEARCH	FO	¢7 190 647	ĆE 226 E74	58	¢7 190 647	¢5 226 574			-			1		1	-			
Research Revenues Subtotal (Rollover and Annual Revenue)	58	\$7,180,647	\$5,236,574	58	\$7,180,647	\$5,236,574			 			1		 				
Subtotal (Resources Section Items)	58	\$7,180,647	\$5,236,574	58	\$30,426,967	\$23,678,130												

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	58	\$6,609,683	\$5,867,234
All Other Salary Expense	57	\$5,092,119	\$3,921,260
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	54	\$2,845,448	\$2,606,115
OPERATIONAL EXPENDITURES			
Non Capital	58	\$7,362,296	\$4,332,298
Capital (not construction)	54	\$621,064	\$350,966
Construction & Renovation	26	\$971,768	\$256,523
Subtotal Expenditures	58	\$22,639,366	\$17,236,391
Total Resources-Expenditure Balance	58	\$7,787,601	\$4,756,185

Section III: Research Expenditures

· · · · · · · · · · · · · · · · · · ·			1
Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	54	\$4,111,891	\$2,869,872
Federal Other	44	\$1,066,008	\$844,187
State	38	\$1,371,980	\$382,033
Corporate & Industry	51	\$827,884	\$417,314
Foundation & Non Profits	49	\$486,627	\$238,760
Other	31	\$388,897	\$79,132
Total Annual Research Expenditures	58	\$7,180,647	\$5,236,574

Summary Report Public Schools

Note																	Public Scho	ols
Section Sect		rative/Finar	ncial Questions															
Part																		
Column C		ļ.,																
Secretary of the Control of the Cont	Totally self-reliant on funds I generate but a	IN =	1															
Control Cont																		
The property of the property o	axed by) the campus/university	N =	3															
Common of the Part Note Part Part Note Part No	Reliant on funds I generate combined with a																	
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August Control Contr	taxed by) the campus/university		39															
Name	Other	N =	4															
Second	2. BASE SALARY INCREASES FOR PROMOTIONS																	
Second																		
Manufaction																		
Part																		
Note		N -										-						
Companies Comp																		
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Main Final Mai		ampus, nor finar	ncial aid or tuition wa	aivers)														
March 19th	(Kevenue Toregone by the school)											T .	1		1		1	1
March 1						Mean Total #	Median Total #		Mean Average	Median Average								
March Marc			Mean Total	Median Total														
Main France Main Main Number of Indicated and General Engineering State Main Number of Indicated State Main Number of Indi		N		Dollars Awarded	N			N										
Companies Comp	Pharm.D. Students		\$386,228	\$212,803			133	54	\$2,712	\$1,674								
Mate	M.S./Ph.D. Students	28	\$190,424	\$23,197	26	22	8	26	\$5,342	\$3,470								
Process Proc	4. DUAL DEGREE PROGRAMS																	
No.	My school/college had at least one dual degree	program as fall 2	2013:															
Press in the number of students enrolled in any of the following program:	Yes																	
Media Number of Displayer Program	No	N =	14															
Mean Number of Mode Name For Program	If Yes: Please list the number of students enrolle	d in any of the f	following programs:															
March Marc			, , , , , , , , , , , , , , , , , , ,	Median Number														
Description Process			Mean Number of															
Page	Dual Degree Program	N																
Prison P	Pharm.D./Ph.D.	23																
Part	Pharm.D./MBA																	
Plant 13 4 2	Pharm.D./M.S.		3	2														
S. GIFS, ENDOWMENTS AND ENDOWMENT INCOME The total F713 value of my college/school's 54 \$13,573,880 \$7,850,823 \$	Pharm.D./JD		1	1		-		-	-			-	-		-			
S. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME The total PTI3 value of my college/school's 54 \$13,573,880 \$7,850,823 \$			+			+		+	<u> </u>			+	 		 			-
No Mean Amount No Mean Amount No No No No No No No N	other		-	1		1	1		-			1	-		-			-
The total of IP13 value of mycollege/school's endowments was: 54 \$13,573,880 \$7,850,823 \$	5. GIFTS, ENDOWMENTS AND ENDOWMENT INC	OME																
The total of IP13 value of mycollege/school's endowments was: 54 \$13,573,880 \$7,850,823 \$			Manua Amanust*	\$4adian 6a*														
The total dollar value of gifts (includes all gifts, regardles) of whee they are designated) given by individuals during PT3 was:	The total FY13 value of my college/school's	N	iviean Amount*	iviedian Amount*														
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by Individuals during PT13 was: The total dollar value of gifts (includes all gifts, regardless of their designation) given by Individual during PT13 was: The total dollar value of gifts (includes all gifts, regardless of their designation) given by Individual during PT13 was: The total dollar value of peupetrs made (but not realized) during PT13 was: The total dollar value of peupetrs made (but not realized) during PT13 was: The total dollar value of peupetrs made (but not realized) during PT13 was: 42 5789,134 \$15,449		54	\$13,573,880	\$7.850.823														
Page of the control			1	, ,,.														
Description																		
The total dollar value of gifts (includes all gifts, regardless of their designation) given by corporations/foundations during PY13 was: The total dollar value of pequests made (but not realized) during PY13 was: The total dollar value of bequests made (but not realized) during PY13 was: 42 \$789,134 \$15,449 \$	regardless of where they are designated) given																	
Page	by individuals during FY13 was:	52	\$532,980	\$254,336		-	1					-						
Page	The total dollar value of gifts (includes all gifts.																	
Second																		
The total dollar value of bequests made (but not realized) during value of bequests made (but not realized) during v713 was: 42	corporations/foundations during FY13 was:	51	\$666,564	\$185,962														
The fotal percentage of living glumni participating as giving units* quiring PY13 was (%): *Includes all alumni that have given gifts, regardless of their designation. As 14.00% 9.7	The total dollar value of bequests made (but not									ĺ								
Application	realized) during FY13 was:	42	\$789,134	\$15,449														
Span																		
Page	participating as giving units that have given gifts																	
*Values of zero are includes in these calculations. 6. PAYMENTS FOR PRECEPTORS (non-employees of your school/college) **Real Total # Zero Cost No. Cost Rotations*** N. Cost Rotations*** N. Rotations*** N. Rotations*** N. Rotations*** N. Rotations** N. Paid Rotation N. Paid Rotation N. Paid Rotation N. Paid Rotations* Payment (5) per Paymen		48	14.00%	9.70%														
6. PAYMENTS FOR PRECEPTORS (non-employees of your school/college) Mean Total # Zero Mean Total # Zero Cost Rotations** N Rotations*** N Rotations** N Rotations*** N Rotations*** N Rotations*** N Rotations*** N Rotations*** N Rotations*** N Rotat						·	<u>' </u>					·				·	 	·
Median Total # Zero Mean Total # Zero Median Total # Zero Cost N Mean Total # Paid Median Minimum Payment (\$) per Payment (\$) per Paid Rotation N Paid Rotation N Paid Rotation N Paid Rotation Paid Rotation N Paid Rotation Paid Rotatio			/college)															
Mean Total # Zero Zero Cost Mean Total # Paid Mean Total # Paid Median Total # Paid Median Total # Paid Median Total # Paid Rotation N Rotation N Paid Rotation N Paid Rotation N Paid Rotation N Paid Rotation Paid Rotat	o. I ATMENTS FOR PRECEPTORS (non-employees	or your school/	college															
N Cost Rotations** Rotations** N Rotations** Paid Rotations** Paid Rotations** N Rotation Rotation Rotation N Paid Rotation Paid R				Median Total #					Mean Average \$	Median Average \$		Mean Minimum	Median Minimum		Mean Maximum	Median Maximum		
N Cost Rotations** Rotations** N Rotations** Paid Rotations** Paid Rotations** N Rotation Rotation Rotation N Paid Rotation Paid R			Mean Total # Zero			Mean Total # Paid	Median Total #											1
APPE Sites 47 436 399 41 307 314 37 \$563 \$500 36 \$476 \$500 38 \$729 \$550			Cost Rotations**	Rotations**		Rotations**	Paid Rotations**		Rotation	Rotation		Paid Rotation	Paid Rotation		Paid Rotation	Paid Rotation		
	IPPE Sites							14		\$286	13	\$255			\$335			
**Values of zero are includes in these calculations.			436	399	41	307	314	37	\$563	\$500	36	\$476	\$500	38	\$729	\$550		
	**Values of zero are includes in these calculation:	s.																