

## SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2007-08

Data were submitted for 67 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations.

Each line of this report is independent of all others.

### Section I: INCOME AND REVENUE

	INTRAMURAL			EXTRAMURAL		
	N	MEAN	MEDIAN	N	MEAN	MEDIAN
Sales and Services	15	\$274,167	\$90,435	37	\$3,166,685	\$398,185
Tuition	50	\$8,547,626	\$6,425,548	6	\$3,353,841	\$1,027,417
Endowment Return	33	\$447,385	\$205,371	23	\$268,879	\$149,625
Gifts	8	\$291,701	\$109,186	57	\$957,492	\$412,439
Overhead Return	29	\$453,770	\$297,855	20	\$583,176	\$127,268
State Budget Allocation/Subsidy	34	\$5,803,183	\$5,264,787	5	\$459,372	\$180,775
University Allocation	35	\$3,521,722	\$1,750,000	1		
Grants, Contracts, Special Projects	13	\$110,117	\$35,388	62	\$6,024,147	\$4,124,989
Other	26	\$667,079	\$341,748	20	\$734,321	\$92,223
Other	13	\$567,329	\$74,283	8	\$75,251	\$72,797
Other	4	\$339,085	\$366,169	4	\$391,894	\$23,404
Total Income and Revenue	67	\$12,086,957	\$9,779,993	65	\$9,272,358	\$5,205,545

Section II. EXPENDITURES

A. SALARY AND FTEs

		SOURCE OF FUNDS											
		INTRAMURAL						EXTRAMURAL					
		AMOUNT			FTEs			AMOUNT			FTEs		
TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN	
FACULTY	63	\$4,165,732	\$4,093,206	58	43.41	40.20	47	\$1,324,598	\$840,809	41	13.46	6.95	
PROFESSIONAL NON-FACULTY	54	\$725,049	\$522,135	49	11.42	8.35	29	\$858,661	\$337,309	27	13.72	5.30	
SUPPORT STAFF	64	\$801,246	\$520,604	56	18.75	13.24	50	\$957,301	\$242,219	44	20.46	7.58	
		AMOUNT			# STUDENTS SUPPORTED			AMOUNT			# STUDENTS SUPPORTED		
TEACHING ASSISTANTS	39	\$245,192	\$187,143	34	23.09	13.00	15	\$164,071	\$34,694	12	8.58	2.00	
RESEARCH ASSISTANTS	40	\$171,238	\$119,369	34	10.65	7.00	44	\$420,121	\$190,685	37	23.78	12.00	
FELLOWS/RESIDENTS	40	\$168,107	\$86,338	34	7.41	2.00	40	\$517,622	\$330,919	33	18.67	9.00	
STUDENT HOURLY EMPLOYEES	49	\$71,410	\$36,104	42	19.90	13.00	46	\$134,697	\$40,506	37	36.89	22.00	
TOTAL (SALARY EXP)	64	\$6,006,282	\$5,662,384				56	\$3,408,439	\$1,709,742				

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

A. SALARIES AND FTEs continued

		TOTAL FUNDS EXPENDED					
		AMOUNT			FTEs		
TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN	
FACULTY	65	\$5,151,494	\$4,587,683	60	53.64	47.20	
PROFESSIONAL NON-FACULTY	56	\$1,227,896	\$614,968	50	20.49	10.00	
SUPPORT STAFF	65	\$1,563,286	\$764,775	56	35.00	21.90	
		AMOUNT			# STUDENTS SUPPORTED		
TEACHING ASSISTANTS	40	\$300,589	\$222,328	36	25.67	15.00	
RESEARCH ASSISTANTS	47	\$533,109	\$339,650	42	33.67	21.00	
FELLOWS/RESIDENTS	50	\$563,548	\$290,000	41	24.34	11.00	
STUDENT HOURLY EMPLOYEES	53	\$188,747	\$91,278	44	51.57	31.00	
TOTAL (SALARY EXP)	67	\$8,927,274	\$7,397,883				

Represents individuals, not FTEs.

B: NON-SALARY

		SOURCES OF FUNDS								
		INTRAMURAL			EXTRAMURAL					
		N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
EXPERIENTIAL SITE PAYMENTS		40	\$207,909	\$143,798	7	\$137,157	\$139,349	42	\$229,599	\$182,405
CAPITAL	RENOVATIONS	26	\$248,988	\$54,772	14	\$401,525	\$60,734	31	\$396,855	\$79,120
	EQUIPMENT	51	\$253,120	\$110,985	45	\$307,010	\$154,406	59	\$481,270	\$223,446
	OTHER	11	\$107,677	\$40,968	9	\$295,343	\$50,172	16	\$511,337	\$64,500
OPERATIONS	TRAVEL	60	\$157,939	\$131,110	49	\$187,978	\$114,816	61	\$311,213	\$274,830
	MATERIALS/ SUPPLIES	61	\$755,382	\$486,868	49	\$3,051,610	\$1,084,407	63	\$3,170,229	\$1,466,291
	TELECOMMUNICATI ONS & POSTAGE	54	\$85,243	\$71,532	40	\$72,929	\$20,472	55	\$139,204	\$102,019
	STUDENT SCHOLARSHIPS	42	\$565,424	\$95,262	48	\$248,447	\$173,065	59	\$672,129	\$242,713
	OTHER	42	\$820,597	\$146,285	40	\$1,373,685	\$685,648	50	\$1,902,382	\$796,264
FRINGE BENEFITS		55	\$1,611,676	\$1,572,415	49	\$835,163	\$497,275	60	\$2,224,022	\$1,789,949
SUBTOTAL (NON-SALARY EXP)		62	\$3,804,781	\$2,687,211	53	\$5,519,015	\$2,374,132	65	\$8,630,081	\$6,231,219
<b>TOTAL EXPENDITURES</b>		65	\$9,543,053	\$8,394,786	58	\$8,334,145	\$3,993,224	67	\$17,299,741	\$13,207,222

Fringe benefits as a percentage of salary: N= 63

mean: 28.18

median: 28.00

**Section III: EXPENDITURES OF EXTRAMURAL SUPPORT FOR RESEARCH AND TRAINING**

		N	MEAN	MEDIAN
GRANTS AND CONTRACTS	FEDERAL-NIH	51	\$3,422,383	\$2,196,288
	FEDERAL-OTHER	42	\$1,008,412	\$381,060
	STATE	41	\$499,961	\$131,372
	CORP/INDUSTRY	48	\$726,675	\$384,827
	FOUNDATIONS/ NON-PROFITS	43	\$459,888	\$270,110
OTHER		22	\$1,307,077	\$315,813
<b>TOTAL EXTRAMURAL SUPPORT</b>		<b>64</b>	<b>\$5,604,419</b>	<b>\$3,766,496</b>

**Section IV: Clinical Site Support**

	N	MEAN	MEDIAN
TOTAL PAYMENTS TO STIPEND-SUPPORTED PRACTITIONERS (preceptors)*	41	\$123,241	\$4,500
TOTAL PAYMENTS TO EXPERIENTIAL SITES BASED ON PER STUDENT PER ROTATION PAYMENTS*	48	\$155,237	\$120,075
Average payment per student per rotation	46	\$488	\$450
Greatest payment per student per rotation	43	\$716	\$500
Lowest payment per student per rotation	30	\$430	\$400

\* Beginning in the 2007/08 fiscal year AACP included schools that do not provide payment to preceptors in the calculations.