

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2009-10**

Data were submitted for 78 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations.

Each line of this report is independent of all others.

**Section I: INCOME AND REVENUE**

	INTRAMURAL			EXTRAMURAL		
	N	MEAN	MEDIAN	N	MEAN	MEDIAN
Sales and Services	14	\$1,092,939	\$136,751	38	\$3,471,856	\$507,272
Tuition	56	\$9,295,191	\$4,784,643	6	\$6,996,320	\$708,760
Endowment Return	29	\$464,832	\$214,152	32	\$579,009	\$148,620
Gifts	9	\$184,644	\$69,611	55	\$778,510	\$383,950
Overhead Return	27	\$603,141	\$326,094	26	\$676,715	\$154,318
State Budget Allocation/Subsidy	40	\$5,451,974	\$4,809,753	3		
University Allocation	38	\$3,948,734	\$1,966,115	1		
Grants, Contracts, Special Projects	10	\$537,408	\$75,233	68	\$6,469,038	\$3,658,858
Other	26	\$578,428	\$159,247	19	\$996,099	\$131,159
Other	11	\$829,422	\$106,000	6	\$306,927	\$102,758
Other	7	\$138,398	\$34,794	4	\$1,322,083	\$854,736
<b>Total Income and Revenue</b>	<b>76</b>	<b>\$12,709,146</b>	<b>\$9,750,371</b>	<b>72</b>	<b>\$10,152,414</b>	<b>\$5,508,294</b>

Summary Report  
All Schools

Section II. EXPENDITURES

A. SALARY AND FTEs

		SOURCE OF FUNDS											
		INTRAMURAL						EXTRAMURAL					
		AMOUNT			FTEs			AMOUNT			FTEs		
		N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
FACULTY	73	\$4,615,210	\$4,343,420	65	46.22	42.17	47	\$1,454,308	\$1,046,783	41	11.86	8.90	
PROFESSIONAL NON-FACULTY	66	\$725,863	\$522,762	59	10.39	8.00	31	\$937,262	\$351,808	28	13.99	6.08	
SUPPORT STAFF	72	\$832,678	\$470,207	63	20.24	13.00	48	\$1,224,198	\$326,819	41	19.72	7.07	
		AMOUNT			# STUDENTS SUPPORTED			AMOUNT			# STUDENTS SUPPORTED		
TEACHING ASSISTANTS	44	\$352,272	\$244,831	36	31.92	20.00	16	\$100,460	\$26,952	13	12.85	3.00	
RESEARCH ASSISTANTS	42	\$171,003	\$98,169	37	14.11	6.00	50	\$475,583	\$260,448	39	22.26	13.00	
FELLOWS/RESIDENTS	41	\$248,036	\$119,000	35	15.71	5.50	41	\$595,314	\$366,071	36	20.17	12.00	
STUDENT HOURLY EMPLOYEES	58	\$68,809	\$34,147	49	21.96	11.00	47	\$153,854	\$63,345	38	37.95	21.00	
TOTAL (SALARY EXP)	73	\$6,597,433	\$5,902,081				55	\$3,876,266	\$2,200,321				

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

A. SALARIES AND FTEs continued

		TOTAL FUNDS EXPENDED					
		AMOUNT			FTEs		
		N	MEAN	MEDIAN	N	MEAN	MEDIAN
	TYPE OF APPOINTMENT						
	FACULTY	76	\$5,670,919	\$5,050,675	68	55.16	48.88
	PROFESSIONAL NON-FACULTY	69	\$1,219,688	\$672,644	61	18.78	10.00
	SUPPORT STAFF	76	\$1,655,101	\$772,248	66	39.60	20.50
	TEACHING ASSISTANTS	45	\$409,359	\$269,597	39	37.03	22.00
	RESEARCH ASSISTANTS	56	\$577,633	\$355,897	47	33.09	19.50
	FELLOWS/RESIDENTS	54	\$679,553	\$444,015	48	31.13	13.00
	STUDENT HOURLY EMPLOYEES	64	\$187,344	\$79,405	51	50.20	27.50
	TOTAL (SALARY EXP)	76	\$9,785,260	\$7,884,067			

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

B: NON-SALARY

		SOURCES OF FUNDS						TOTAL		
		INTRAMURAL			EXTRAMURAL					
		N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
EXPERIENTIAL SITE PAYMENTS		44	\$235,450	\$204,120	6	\$129,439	\$142,042	47	\$245,858	\$209,536
CAPITAL	RENOVATIONS	33	\$1,765,109	\$127,800	19	\$300,929	\$63,103	38	\$1,683,914	\$134,775
	EQUIPMENT	59	\$248,148	\$110,000	47	\$317,077	\$194,855	67	\$502,085	\$292,078
	OTHER	15	\$145,887	\$52,918	11	\$383,214	\$169,386	21	\$567,530	\$206,797
OPERATIONS	TRAVEL	71	\$137,385	\$106,978	50	\$185,937	\$130,042	72	\$275,202	\$235,778
	MATERIALS/ SUPPLIES	66	\$861,267	\$581,420	51	\$3,094,108	\$955,118	70	\$3,178,484	\$1,560,598
	TELECOMMUNICATI ONS & POSTAGE	62	\$112,985	\$65,689	41	\$151,316	\$13,982	64	\$209,726	\$94,219
	STUDENT SCHOLARSHIPS	42	\$570,938	\$98,216	49	\$358,691	\$163,512	59	\$846,128	\$283,756
	OTHER	50	\$1,478,226	\$127,989	38	\$1,007,315	\$578,988	58	\$2,132,674	\$723,042
FRINGE BENEFITS		64	\$1,757,462	\$1,699,317	49	\$900,058	\$495,088	71	\$2,303,095	\$2,046,646
SUBTOTAL (NON-SALARY EXP)		72	\$5,253,501	\$2,973,154	59	\$5,065,580	\$1,313,746	76	\$9,492,897	\$5,882,373
<b>TOTAL EXPENDITURES</b>		73	\$11,778,968	\$8,297,308	63	\$8,127,998	\$3,102,707	77	\$19,027,791	\$13,753,960

Fringe benefits as a percentage of salary: N= 73

mean: 28.83

median: 28.50

Section III: EXPENDITURES OF EXTRAMURAL SUPPORT FOR RESEARCH AND TRAINING

		N	MEAN	MEDIAN
GRANTS AND CONTRACTS	FEDERAL-NIH	53	\$3,979,102	\$1,889,055
	FEDERAL-OTHER	51	\$1,075,567	\$401,904
	STATE	41	\$766,597	\$284,387
	CORP/INDUSTRY	53	\$732,915	\$389,927
	FOUNDATIONS/ NON-PROFITS	48	\$483,377	\$155,040
OTHER		22	\$543,587	\$152,847
TOTAL EXTRAMURAL SUPPORT		69	\$6,226,503	\$3,849,199

Section IV: CLINICAL SITE SUPPORT

	N	MEAN	MEDIAN
TOTAL PAYMENTS TO STIPEND-SUPPORTED PRACTITIONERS (PRECEPTORS)*	48	\$71,313	\$0
TOTAL PAYMENTS TO EXPERIENTIAL SITES BASED ON PER STUDENT PER ROTATION PAYMENTS*	55	\$157,510	\$82,600
Average payment per student per rotation	44	\$555	\$500
Greatest payment per student per rotation	42	\$716	\$550
Lowest payment per student per rotation	36	\$439	\$425

\* Beginning in the 2007/08 fiscal year AACP included schools that do not provide payment to preceptors in the calculations.