

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2009-10**

Data were submitted for 25 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations.

Each line of this report is independent of all others.

**Section I: INCOME AND REVENUE**

	INTRAMURAL			EXTRAMURAL		
	N	MEAN	MEDIAN	N	MEAN	MEDIAN
Sales and Services	2			6	\$786,076	\$300,912
Tuition	18	\$19,000,595	\$16,219,846	1		
Endowment Return	9	\$391,986	\$176,940	9	\$1,051,942	\$15,000
Gifts	7	\$84,382	\$41,907	13	\$620,489	\$127,300
Overhead Return	2			6	\$197,795	\$156,596
State Budget Allocation/Subsidy	1			1		
University Allocation	11	\$2,636,655	\$943,514	0		
Grants, Contracts, Special Projects	5	\$641,859	\$65,000	19	\$1,520,143	\$527,902
Other	4	\$1,029,178	\$74,210	6	\$1,063,958	\$357,147
Other	2			0		
Other	1			0		
<b>Total Income and Revenue</b>	<b>23</b>	<b>\$17,376,863</b>	<b>\$10,321,699</b>	<b>20</b>	<b>\$4,407,406</b>	<b>\$476,100</b>

Section II. EXPENDITURES

A. SALARY AND FTEs

		SOURCE OF FUNDS										
		INTRAMURAL						EXTRAMURAL				
		AMOUNT			FTEs			AMOUNT			FTEs	
TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
FACULTY	23	\$4,221,173	\$3,683,710	21	42.64	33.78	7	\$1,025,493	\$678,836	5	9.95	7.58
PROFESSIONAL NON-FACULTY	18	\$842,947	\$327,705	16	11.11	6.00	5	\$477,537	\$247,464	5	10.65	4.88
SUPPORT STAFF	23	\$577,360	\$400,897	20	16.26	12.25	8	\$370,581	\$89,739	7	7.57	3.00
		AMOUNT			# STUDENTS SUPPORTED			AMOUNT			# STUDENTS SUPPORTED	
TEACHING ASSISTANTS	9	\$355,819	\$269,851	8	39.00	26.00	1			1	120.00	120.00
RESEARCH ASSISTANTS	8	\$99,629	\$30,000	7	29.57	3.00	9	\$438,252	\$106,460	6	15.67	5.00
FELLOWS/RESIDENTS	13	\$147,272	\$85,000	11	29.82	2.50	5	\$254,662	\$170,217	4	37.00	6.00
STUDENT HOURLY EMPLOYEES	17	\$44,986	\$20,178	14	31.36	10.00	8	\$88,152	\$46,734	7	84.57	57.00
TOTAL (SALARY EXP)	23	\$5,748,609	\$4,644,401				11	\$1,679,416	\$904,700			

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

A. SALARIES AND FTEs continued

		TOTAL FUNDS EXPENDED					
		AMOUNT			FTEs		
	TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN
	FACULTY	24	\$4,550,347	\$4,026,072	22	46.92	40.93
	PROFESSIONAL NON-FACULTY	20	\$1,018,038	\$446,271	18	15.56	8.00
	SUPPORT STAFF	24	\$725,250	\$423,945	21	20.18	13.00
	TEACHING ASSISTANTS	9	\$357,981	\$269,851	8	54.00	26.00
	RESEARCH ASSISTANTS	12	\$395,108	\$45,000	9	33.44	5.50
	FELLOWS/RESIDENTS	15	\$227,059	\$120,400	13	37.00	5.50
	STUDENT HOURLY EMPLOYEES	19	\$100,358	\$37,193	15	68.73	21.00
	TOTAL (SALARY EXP)	24	\$6,816,256	\$5,268,442			

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

B: NON-SALARY

		SOURCES OF FUNDS						TOTAL		
		INTRAMURAL			EXTRAMURAL					
		N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
EXPERIENTIAL SITE PAYMENTS		17	\$213,957	\$204,120	2			19	\$238,671	\$204,212
CAPITAL	RENOVATIONS	10	\$814,591	\$208,669	1			10	\$836,233	\$257,000
	EQUIPMENT	16	\$180,296	\$108,247	9	\$188,671	\$62,728	19	\$348,889	\$118,576
	OTHER	7	\$107,185	\$32,282	3			8	\$672,838	\$130,492
OPERATIONS	TRAVEL	22	\$134,051	\$98,368	9	\$66,288	\$24,694	23	\$166,598	\$117,804
	MATERIALS/ SUPPLIES	18	\$639,455	\$422,349	10	\$769,520	\$365,196	19	\$1,208,814	\$911,109
	TELECOMMUNICATI ONS & POSTAGE	20	\$60,019	\$30,742	8	\$25,913	\$6,385	21	\$73,268	\$39,400
	STUDENT SCHOLARSHIPS	13	\$1,442,531	\$242,699	11	\$352,379	\$143,350	18	\$1,529,802	\$317,898
	OTHER	15	\$3,545,573	\$482,390	7	\$212,152	\$80,642	16	\$3,483,085	\$534,041
FRINGE BENEFITS		21	\$1,677,024	\$1,252,235	8	\$437,588	\$78,425	22	\$1,832,113	\$1,294,579
SUBTOTAL (NON-SALARY EXP)		23	\$6,394,573	\$3,063,768	14	\$1,432,663	\$35,000	24	\$7,741,253	\$4,045,808
<b>TOTAL EXPENDITURES</b>		23	\$12,143,182	\$7,459,012	16	\$2,408,179	\$87,000	24	\$14,557,509	\$7,887,964

Fringe benefits as a percentage of salary: N= 24

mean: 27.29

median: 26.10

**Section III: EXPENDITURES OF EXTRAMURAL SUPPORT FOR RESEARCH AND TRAINING**

		N	MEAN	MEDIAN
GRANTS AND CONTRACTS	FEDERAL-NIH	11	\$1,662,737	\$268,378
	FEDERAL-OTHER	11	\$399,418	\$211,878
	STATE	8	\$245,493	\$64,523
	CORP/INDUSTRY	13	\$367,549	\$88,917
	FOUNDATIONS/ NON-PROFITS	11	\$198,665	\$59,326
OTHER		4	\$248,470	\$11,743
TOTAL EXTRAMURAL SUPPORT		19	\$1,716,051	\$476,100

**Section IV: CLINICAL SITE SUPPORT**

	N	MEAN	MEDIAN
TOTAL PAYMENTS TO STIPEND-SUPPORTED PRACTITIONERS (PRECEPTORS)*	13	\$190,280	\$175,000
TOTAL PAYMENTS TO EXPERIENTIAL SITES BASED ON PER STUDENT PER ROTATION PAYMENTS*	17	\$128,140	\$75,200
Average payment per student per rotation	16	\$425	\$398
Greatest payment per student per rotation	16	\$612	\$550
Lowest payment per student per rotation	12	\$367	\$350

\* Beginning in the 2007/08 fiscal year AACP included schools that do not provide payment to preceptors in the calculations.