

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2009-10

Data were submitted for 53 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations.

Each line of this report is independent of all others.

Section I: INCOME AND REVENUE

	INTRAMURAL			EXTRAMURAL		
	N	MEAN	MEDIAN	N	MEAN	MEDIAN
Sales and Services	12	\$275,315	\$122,536	32	\$3,975,440	\$912,734
Tuition	38	\$4,697,895	\$2,560,357	5	\$2,540,411	\$335,839
Endowment Return	20	\$497,613	\$214,152	23	\$393,948	\$246,905
Gifts	2			42	\$827,421	\$474,089
Overhead Return	25	\$551,171	\$357,545	20	\$820,391	\$154,318
State Budget Allocation/Subsidy	39	\$5,571,229	\$5,021,369	2		
University Allocation	27	\$4,483,285	\$2,291,038	1		
Grants, Contracts, Special Projects	5	\$432,956	\$87,297	49	\$8,387,997	\$5,503,045
Other	22	\$496,473	\$183,054	13	\$964,780	\$131,159
Other	9	\$817,726	\$106,000	6	\$306,927	\$102,758
Other	6	\$137,905	\$20,000	4	\$1,322,083	\$854,736
Total Income and Revenue	53	\$10,683,533	\$9,646,313	52	\$12,362,033	\$7,523,017

Section II. EXPENDITURES

A. SALARY AND FTEs

		SOURCE OF FUNDS										
		INTRAMURAL					EXTRAMURAL					
		AMOUNT			FTEs		AMOUNT			FTEs		
TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
FACULTY	50	\$4,796,467	\$4,627,051	44	47.93	42.68	40	\$1,529,350	\$1,102,919	36	12.12	8.90
PROFESSIONAL NON-FACULTY	48	\$681,956	\$547,690	43	10.12	9.00	26	\$1,025,671	\$401,285	23	14.72	6.08
SUPPORT STAFF	49	\$952,521	\$544,054	43	22.09	14.70	40	\$1,394,921	\$478,642	34	22.23	9.60
		AMOUNT		# STUDENTS SUPPORTED		AMOUNT		# STUDENTS SUPPORTED				
TEACHING ASSISTANTS	35	\$351,360	\$225,020	28	29.89	16.50	15	\$105,824	\$27,403	12	3.92	2.50
RESEARCH ASSISTANTS	34	\$187,797	\$123,581	30	10.50	7.00	41	\$483,778	\$278,615	33	23.45	13.00
FELLOWS/RESIDENTS	28	\$294,820	\$140,060	24	9.25	7.00	36	\$642,627	\$406,303	32	18.06	12.00
STUDENT HOURLY EMPLOYEES	41	\$78,687	\$36,586	35	18.20	11.00	39	\$167,331	\$71,899	31	27.42	19.00
TOTAL (SALARY EXP)	50	\$6,987,892	\$6,250,719				44	\$4,425,478	\$2,581,520			

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

A. SALARIES AND FTEs continued

		TOTAL FUNDS EXPENDED					
		AMOUNT			FTEs		
	TYPE OF APPOINTMENT	N	MEAN	MEDIAN	N	MEAN	MEDIAN
	FACULTY	52	\$6,188,105	\$5,548,015	46	59.11	51.91
	PROFESSIONAL NON-FACULTY	49	\$1,301,994	\$790,485	43	20.13	10.00
	SUPPORT STAFF	52	\$2,084,263	\$911,098	45	48.67	26.25
	TEACHING ASSISTANTS	36	\$422,203	\$263,827	31	32.65	21.00
	RESEARCH ASSISTANTS	44	\$627,412	\$431,608	38	33.00	21.00
	FELLOWS/RESIDENTS	39	\$853,590	\$540,230	35	28.94	18.00
	STUDENT HOURLY EMPLOYEES	45	\$224,072	\$97,554	36	42.47	35.00
	TOTAL (SALARY EXP)	52	\$11,155,569	\$9,454,944			

Represents individuals, not FTEs.

Section II: EXPENDITURES continued

B: NON-SALARY

		SOURCES OF FUNDS						TOTAL		
		INTRAMURAL			EXTRAMURAL					
		N	MEAN	MEDIAN	N	MEAN	MEDIAN	N	MEAN	MEDIAN
EXPERIENTIAL SITE PAYMENTS		27	\$248,983	\$208,495	4	\$74,510	\$37,895	28	\$250,735	\$214,860
CAPITAL	RENOVATIONS	23	\$2,178,377	\$76,581	18	\$305,624	\$56,620	28	\$1,986,658	\$110,873
	EQUIPMENT	43	\$273,395	\$116,000	38	\$347,489	\$218,664	48	\$562,725	\$390,957
	OTHER	8	\$179,752	\$57,171	8	\$489,017	\$185,095	13	\$502,726	\$235,995
OPERATIONS	TRAVEL	49	\$138,882	\$121,012	41	\$212,201	\$155,874	49	\$326,180	\$290,153
	MATERIALS/ SUPPLIES	48	\$944,447	\$650,891	41	\$3,661,081	\$1,348,574	51	\$3,912,282	\$1,681,387
	TELECOMMUNICATI ONS & POSTAGE	42	\$138,207	\$88,753	33	\$181,717	\$23,060	43	\$276,368	\$108,687
	STUDENT SCHOLARSHIPS	29	\$180,224	\$66,778	38	\$360,518	\$163,512	41	\$545,979	\$275,463
	OTHER	35	\$592,221	\$107,037	31	\$1,186,868	\$639,090	42	\$1,618,232	\$788,649
FRINGE BENEFITS		43	\$1,796,745	\$1,771,946	41	\$990,296	\$646,840	49	\$2,514,557	\$2,374,909
SUBTOTAL (NON-SALARY EXP)		49	\$4,717,895	\$2,889,519	45	\$6,195,821	\$3,151,296	52	\$10,301,348	\$7,572,629
TOTAL EXPENDITURES		50	\$11,611,430	\$8,752,214	47	\$10,075,170	\$5,755,435	53	\$21,052,070	\$17,574,772

Fringe benefits as a percentage of salary: N= 49

mean: 29.59

median: 29.00

Section III: EXPENDITURES OF EXTRAMURAL SUPPORT FOR RESEARCH AND TRAINING

		N	MEAN	MEDIAN
GRANTS AND CONTRACTS	FEDERAL-NIH	42	\$4,585,770	\$2,845,136
	FEDERAL-OTHER	40	\$1,261,507	\$411,384
	STATE	33	\$892,925	\$294,064
	CORP/INDUSTRY	40	\$851,660	\$515,686
	FOUNDATIONS/ NON-PROFITS	37	\$568,021	\$241,398
OTHER		18	\$609,169	\$317,105
TOTAL EXTRAMURAL SUPPORT		50	\$7,940,474	\$5,672,655

Section IV: CLINICAL SITE SUPPORT

	N	MEAN	MEDIAN
TOTAL PAYMENTS TO STIPEND-SUPPORTED PRACTITIONERS (PRECEPTORS)*	35	\$27,125	\$0
TOTAL PAYMENTS TO EXPERIENTIAL SITES BASED ON PER STUDENT PER ROTATION PAYMENTS*	38	\$170,650	\$102,300
Average payment per student per rotation	28	\$629	\$525
Greatest payment per student per rotation	26	\$779	\$550
Lowest payment per student per rotation	24	\$475	\$500

* Beginning in the 2007/08 fiscal year AACP included schools that do not provide payment to preceptors in the calculations.