



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2016-17

PRIVATE SCHOOL REPORT (includes all participating schools at full enrollment)
Data were submitted for 58 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues													
	Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available		Mean State, Campus	Median State, Campus		Mean Tuition &	Median Tuition &		Mean Other Miscellaneous	Median Other Miscellaneous		Mean Subtotal, Direct Operational	Median Subtotal, Direct Operational	
to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support	
PRIOR YEAR ROLL OVER OF BALANCES	0			3			2			5	\$2,602,346	\$2,929,315	
State, Campus Allocations	19	\$7,741,614	\$5,693,558							19	\$7,741,614	\$5,693,558	
Tuition & College Fees				47	\$18,838,675	\$13,062,079				47	\$18,838,675	\$13,062,079	
Other Miscellaneous Revenues							25	\$190,831	\$85,572	25	\$190,831	\$85,572	
Subtotal (Rollover and Annual Revenue)	19	\$7,741,614	\$5,693,558	47	\$18,992,640	\$13,062,079	26	\$405,621	\$86,857				
Subtotal (Resources Section Items)										56	\$18,755,194	\$13,344,052	

Section I: Revenues (continued)																		
							Table 1	(b) - OTHER OPERAT	TIONAL SUPPORT									
Annual Operational & Business Income Available		Mean Endowment	Median Endowment		Mean Development Funds & Gifts	Median Development Funds & Gifts		Mean Indirect	Median Indirect					Mean Special/Other	Median Special/Other			Median Subtotal, I Other Operational
to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	11	\$515,593	\$263,035	13	\$1,528,798	\$75,000	5	\$20,765	\$12,679	7	\$1,995,924	\$599,538	5	\$4,008,250	\$503,336	22	\$2,711,929	\$533,628
Endowment Income/Return	31	\$792,855	\$170,735													31	\$792,855	\$170,735
Development/Gifts				42	\$328,750	\$96,342										42	\$328,750	\$96,342
Indirect Research Return							20	\$181,393	\$81,874							20	\$181,393	\$81,874
Reserves										3						3		
Special/Other Allocations													9	\$2,143,731	\$41,517	9	\$2,143,731	\$41,517
Subtotal (Rollover and Annual Revenue)	32	\$945,313	\$208,959	44	\$765,497	\$102,090	21	\$177,699	\$72,343	7	\$2,191,845	\$1,121,063	12	\$3,277,903	\$129,768			
Subtotal (Resources Section Items)																48	\$2,548,777	\$407,055

Section I: Revenues (continued)																		
								Table 1(c) - BUSINES	S INCOME									
Annual Operational & Business Income Available		Mean Sales &	Median Sales &		Mean Practice	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Research Business	Research Business		Mean Subtotal,	Median Subtotal,
to Spend	N	Service Income	Service Income	N	Plan Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Income
PRIOR YEAR ROLL OVER OF BALANCES	5	\$16,279	\$6,749	2			0			0			1			5	\$57,308	\$24,459
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations							0									0		
BUSINESS INCOME																		
Professional Sales & Service Income	18	\$351,127	\$61,562													18	\$351,127	\$61,562
Practice Plan Income				7	\$340,764	\$88,888										7	\$340,764	\$88,888
Poison Center Income							0									0		
Auxiliary & Other Business Income										5	\$874,485	\$104,509				5	\$874,485	\$104,509
Non-Research Business Income													9	\$4,374,557	\$51,184	9	\$4,374,557	\$51,184
Subtotal (Rollover and Annual Revenue)	18	\$355,649	\$74,108	8	\$304,295	\$85,345	0			5	\$874,485	\$104,509	9	\$4,391,905	\$53,926			
Subtotal (Resources Section Items)																24	\$2,197,317	\$90,132

Section I: Revenues (continued)						
	T	able 1(d) - RESEARC	H & TOTAL			
Annual Operational & Business Income Available		Mean Research	Median Research		Mean Annual Operational, Business, Research	Median Annual Operational, Business, Research
to Spend	N	Revenues	Revenues	N	Revenues	Revenues
PRIOR YEAR ROLL OVER OF BALANCES				23	\$3,172,205	\$631,178
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				19	\$7,741,614	\$5,693,558
Tuition & College Fees				47	\$18,838,675	\$13,062,079
Other Miscellaneous Revenues				25	\$190,831	\$85,572
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				31	\$792,855	\$170,735
Development/Gifts				42	\$328,750	\$96,342
Indirect Research Return				20	\$181,393	\$81,874
Reserves				3		
Special/Other Allocations				9	\$2,143,731	\$41,517
BUSINESS INCOME						
Professional Sales & Service Income				18	\$351,127	\$61,562
Practice Plan Income				7	\$340,764	\$88,888
Poison Center Income				0		
Auxiliary & Other Business Income				5	\$874,485	\$104,509
Non-Research Business Income				9	\$4,374,557	\$51,184
RESEARCH						
Research Revenues	49	\$1,024,761	\$163,225	49	\$1,024,761	\$163,225
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	49	\$1,024,761	\$163,225	57	\$22,680,116	\$14,095,781



Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	56	\$4,927,309	\$4,034,748
All Other Salary Expense	55	\$1,747,587	\$949,864
Does your school/college pay for major fringe			
benefits? If yes, enter total cost of benefits	51	\$1,875,592	\$1,456,469
OPERATIONAL EXPENDITURES			
Non Capital	53	\$5,214,787	\$3,017,600
Capital (not construction)	33	\$428,748	\$112,545
Construction & Renovation	13	\$3,532,926	\$298,224
Subtotal Expenditures	57	\$14,279,401	\$10,088,484
Total Resources-Expenditure Balance	57	\$8,400,716	\$4,954,927

Section III: Research Expenditures

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	25	\$884,966	\$129,461
Federal Other	22	\$627,227	\$168,616
State	13	\$125,706	\$66,686
Corporate & Industry	29	\$223,264	\$50,000
Foundation & Non Profits	24	\$201,227	\$49,395
Other	19	\$67,136	\$29,486
Total Annual Research Expenditures	49	\$1,023,204	\$163,225

Section IV: FY 2016-17 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:		
Totally self-reliant on the funds which I am able		
to generate and all of which I keep	N =	3
Totally self-reliant on funds I generate but a		
portion of which are returned/given back to (or		
taxed by) the campus/university	N =	34
Reliant on funds I generate combined with a state		
(or private university) supplemental allocation all		
of which I keep	N =	3
Reliant on funds I generate combined with a state		
(or private university) supplemental allocation		
some of which is returned/given to (or taxed by)		
the campus/university	N =	7
Other	N =	8

AACP

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AACP

Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

		Mean Average	Median Average		Mean Average	Median Average			
		Startup Package	Startup Package		Renovation Costs	Renovation Costs			Include Housing
Basic Science	N	Expense*	Expense	N	(if applicable)	(if applicable)	N	Su	bsidy?
enure/Tenure Track								Yes	No
ssistant Professor	10	\$71,624	\$37,500	2			10	N = 1	N = 9
ssociate Professor	6	\$200,417	\$37,500	1			5	N = 1	N = 4
rofessor	6	\$883,750	\$62,500	2			5	N = 1	N = 4
		2003,/30	302,300				2	IN = 1	14 = 4
esearch Non Tenure Track									
ssistant Professor	3			0			4	N = 1	N = 3
ssociate Professor	1			0			1		
rofessor	2			1			2		
eaching Non Tenure Track	_								
nstructor/Lecturer	1	_		0			1	T T	T
ssistant Professor	2			0			2		
ssociate Professor	2			0			2		
rofessor	1			0			1		
		Mean Average Startup Package	Median Average		Mean Average	Median Average		D	
			Startup Package		Renovation Costs	Renovation Costs			Include Housing
ranslation Research	N	Expense	Expense	N	(if applicable)	(if applicable)	N		bsidy?
enure/Tenure Track								Yes	No
ssistant Professor	1			0			1		
ssociate Professor	1			0	1		1		
rofessor	1			0			1	-	+
	1	1		0			1		
esearch Non Tenure Track									
ssistant Professor	0			0					
ssociate Professor	0			0					
rofessor	0			0					
	U			U					
eaching Non Tenure Track									
structor/Lecturer	0			0					
ssistant Professor	0			0					
ssociate Professor	0			0					
rofessor	0			0					
Torcasor		Mean Average Startup Package	Median Average Startup Package		Mean Average Renovation Costs	Median Average Renovation Costs			
11:-1:-1/pt									
	N.		Evnonco	N	(if applicable)		N		
	N	Expense ^a	Expense	N	(if applicable)	(if applicable)	N	V	
enure/Tenure Track					(if applicable)	(if applicable)		Yes	No
enure/Tenure Track ssistant Professor	4	\$11,875	\$11,250	1	(if applicable)	(if applicable)	5	Yes N = 2	No N = 3
enure/Tenure Track ssistant Professor					(if applicable)	(if applicable)			
enure/Tenure Track ssistant Professor ssociate Professor	4 3			1 1	(if applicable)	(if applicable)	5		
enure/Tenure Track ssistant Professor ssociate Professor rofessor	4			1	(if applicable)	(if applicable)	5		
enure/Tenure Track ssistant Professor ssociate Professor rofessor esearch Non Tenure Track	4 3 3			1 1 1	(if applicable)	(if applicable)	5 2 2		
enure/Tenure Track ssistant Professor ssociate Professor rofessor esearch Non Tenure Track ssistant Professor	4 3 3 2			1 1 1	(if applicable)	(if applicable)	5 2 2		
enure/Tenure Track ssistant Professor ssociate Professor rofessor esearch Non Tenure Track ssistant Professor ssociate Professor	4 3 3 2 1			1 1 1 0 0	(if applicable)	(if applicable)	5 2 2 2		
enure/Tenure Track ssistant Professor ssociate Professor rofessor esearch Non Tenure Track ssistant Professor ssociate Professor	4 3 3 2			1 1 1	(if applicable)	(if applicable)	5 2 2		
enure/Tenue Track ssistant Professor ssociate Professor rofessor seearch Non Tenure Track ssistant Professor ssociate Professor rofessor	4 3 3 2 1			1 1 1 0 0	(if applicable)	(if applicable)	5 2 2 2		
senure/Tenure Track ssistant Professor ssociate Professor rofessor esearch Non Tenure Track ssistant Professor ssociate Professor rofessor eaching Non Tenure Track	4 3 3 3 2 1			1 1 1 0 0	(if applicable)	(if applicable)	5 2 2 2 1 1	N = 2	N = 3
enure/Tenure Track ssistant Professor ssociate Professor offessor sesarch Non Tenure Track ssistant Professor ssociate Professor ssociate Professor sociate Professor stociate Professor stociate Professor stociate Professor	4 3 3 3 2 1 1	\$11,875	\$11,250	1 1 1 0 0 0	(if applicable)	(if applicable)	5 2 2 2 1 1	N = 2	N = 3
enure/Tenure Track sistant Professor sosciate Professor rofessor escarch Non Tenure Track ssistant Professor rofessor rofessor acaching Non Tenure Track structor/Lecturer ssistant Professor	4 3 3 3 2 1 1 1 2 9			1 1 1 0 0 0 0	(if applicable)	(if applicable)	5 2 2 2 1 1 4 9	N = 2 N = 1 N = 1	N = 3 N = 3 N = 8
enure/Tenure Track sastiant Professor ssociate Professor rofessor search Non Tenure Track sastiant Professor sociate Professor rofessor rofessor eaching Non Tenure Track structor/Lecturer sastiant Professor sociate Professor	4 3 3 3 2 1 1 1 2 9 3	\$11,875	\$11,250	1 1 1 0 0 0 0	(if applicable)	(if applicable)	5 2 2 2 1 1 4 9	N = 2	N = 3
enure/Tenure Track sastiant Professor ssociate Professor rofessor search Non Tenure Track sastiant Professor sociate Professor rofessor rofessor eaching Non Tenure Track structor/Lecturer sastiant Professor sociate Professor	4 3 3 3 2 1 1 1 2 9	\$11,875	\$11,250	1 1 1 0 0 0 0	(if applicable)	(if applicable)	5 2 2 2 1 1 4 9	N = 2 N = 1 N = 1	N = 3 N = 3 N = 8
Linical/Pharmacy Practice enury Tenure Track sussistant Professor susociate Professor rofessor susociate Professor susociate Professor susociate Professor rofessor susociate Professor rofessor susociate Professor susociate Professor susociate Professor susociate Professor susociate Professor susociate Professor rofessor	4 3 3 3 2 1 1 1 2 9 3	\$11,875	\$11,250	1 1 1 0 0 0 0	(if applicable)	(if applicable) Median Average	5 2 2 2 1 1 4 9	N = 2 N = 1 N = 1	N = 3 N = 3 N = 8
cenure/Track susstant Professor susstant Professor sussociate Professor rofessor sussociate Professor sussociate Professor sussociate Professor rofessor ceaching Non Tenure Track sistinctor/Lecturer susstant Professor sussociate Professor	4 3 3 3 2 1 1 1 2 9 3	\$11,875 \$10,706 Mean Average	\$11,250 \$5,000 Median Average	1 1 1 0 0 0 0	Mean Average	Median Average	5 2 2 2 1 1 4 9	N = 2 N = 1 N = 1 N = 1 N = 1	N = 3 N = 3 N = 8 N = 3
enure/Tenure Track sustant Professor sosociate Professor rofessor sesearch Non Tenure Track sustant Professor sustant Professor rofessor eaching Non Tenure Track structor/Lecturer sustant Professor rofessor eaching Non Tenure Track sustant Professor rofessor	4 3 3 3 2 1 1 1 2 9 3 1	\$11,875	\$11,250 \$5,000 Median Average Startup Package	1 1 1 1 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 1 1 4 9 4 2	N = 2 N = 1 N = 1 N = 1 N = 1	N = 3 N = 3 N = 8 N = 3
enure/Tenure Track sistant Professor sociate Professor rofessor sesearch Non Tenure Track ssistant Professor sociate Professor rofessor rofessor sociate Professor	4 3 3 3 2 1 1 1 2 9 3	\$11,875 \$10,706 Mean Average	\$11,250 \$5,000 Median Average	1 1 1 0 0 0 0	Mean Average	Median Average	5 2 2 2 1 1 4 9	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 3 N = 8 N = 8 N = 3
nutre/Tenure Track sistant Professor ofessor sociate Professor ofessor sesarch Non Tenure Track sistant Professor sociate Professor ofessor section Professor section Non Tenure Track sistant Professor sociate Professor ofessor section Non Tenure Track structor/Lecturer sistant Professor sociate Professor ofessor	4 3 3 3 2 1 1 1 2 9 3 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense	1 1 1 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2	N = 2 N = 1 N = 1 N = 1 N = 1	N = 3 N = 3 N = 8 N = 3
suited France Track sistant Professor ofessor sociate Professor ofessor	4 3 3 3 2 1 1 1 2 9 3 3 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000	1 1 1 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
suited France Track sistant Professor ofessor sociate Professor ofessor	4 3 3 3 2 1 1 1 2 9 3 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense	1 1 1 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
nutre/Tenure Track sistant Professor ofessor sociate Professor ofessor sesearch Non Tenure Track sistant Professor sociate Professor ofessor section Professor ofessor section Non Tenure Track sistant Professor sociate Professor ofessor sociate Professor ofessor ofessor sociate Professor sociate Professor sociate Professor	4 3 3 3 2 1 1 1 2 9 3 1 1 N	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 3
enure/Tenure Track sostant Professor sosciate Professor foressor sescarch Non Tenure Track sostiate Professor offessor sosciate Professor offessor sosciate Professor sosciate Professor sosciate Professor offessor sosciate Professor offessor sosciate Professor	4 3 3 3 2 1 1 1 2 9 3 3 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000	1 1 1 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 3
enture/Tenure Track sistant Professor sociate Professor rofessor sesanch Non Tenure Track sistant Professor sociate Professor ofessor sociate Professor ofessor seathing Non Tenure Track sistructor/Lecturer sistant Professor ofessor ofessor ofessor sociate Professor ofessor sociate Professor ofessor sociate Professor ofessor ofessor sociate Professor ofessor	4 3 3 3 2 1 1 1 1 1 1 N N 4 4 4 4 4	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 3
enure/Tenure Track sistant Professor sosciate Professor foressor sesarch Non Tenure Track sistant Professor offessor sociate Professor offessor sociate Professor sociate Professor offessor sociate Professor	4 3 3 3 2 1 1 1 2 9 3 1 1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 4 9 4 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 3
enure/Tenure Track sistant Professor sosciate Professor foressor sesarch Non Tenure Track sistant Professor offessor sociate Professor offessor sociate Professor sociate Professor offessor sociate Professor	4 3 3 3 2 1 1 1 1 1 1 N N 4 4 4 4 4	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 4 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
enture/Tenure Track sistant Professor sociate Professor sociate Professor rofessor sesanch Non Tenure Track sistant Professor sociate Professor	4 3 3 3 2 1 1 1 1 1 2 9 3 3 1 1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 4 9 4 2 N N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
enure/Tenure Track sistant Professor offessor sesarch Ron Tenure Track sistant Professor offessor sesarch Ron Tenure Track sistant Professor offessor offessor sociale Professor offessor offessor sociale Professor sociale Professor sociale Professor sociale Professor offessor offessor offessor offessor social Administrative Sciences enure/Tenure Track sistant Professor sociale Professor sociale Professor sociale Professor sociale Professor sociale Professor offessor	4 3 3 3 2 1 1 1 2 9 3 1 1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 4 9 4 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
enure/Tenure Track sistant Professor rofessor sosciate Professor rofessor sesarch Non Tenure Track sistant Professor rofessor sosciate Professor rofessor	4 3 3 3 2 1 1 1 1 2 9 9 3 3 1 1 N 1 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 9 4 2 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8
enure/Tenure Track sistant Professor rofessor sosciate Professor rofessor sistant Professor rofessor sistant Professor sistant Professor sosciate Professor rofessor rofessor sosciate Professor rofessor rofessor sosciate Professor sosciate Professor sosciate Professor rofessor rofessor rofessor rofessor rofessor sosciate Professor rofessor sosciate Professor rofessor sosciate Professor sosciate Professor sosciate Professor rofessor	4 3 3 3 3 2 1 1 1 2 9 3 1 1 N 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 4 9 4 2 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
enture/Tenure Track sistant Professor sociate Professor rofessor sesarch Non Tenure Track sistant Professor sociate Professor rofessor sociate Professor rofessor sociate Professor	4 3 3 3 2 1 1 1 1 2 9 9 3 3 1 1 N 1 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 1 4 9 9 4 2 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing
suitant Professor sociate Professor ofessor ofessor ofessor sociate Professor ofessor sociate Professor	4 3 3 3 3 2 1 1 1 2 9 3 1 1 N 1 1 1 1 1 1	\$11,875 \$10,706 Mean Average Startup Package Expense*	\$11,250 \$5,000 Median Average Startup Package Expense \$20,000 \$15,000	1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mean Average Renovation Costs	Median Average Renovation Costs	5 2 2 2 1 1 4 9 4 2 2 N	N = 1 N = 1 N = 1 N = 1 N = 1 Su	N = 3 N = 8 N = 8 N = 8 Include Housing

a: Only include funds given to start-up research (e.g. dedicated research assistant, dedicated research equipment) versus teaching

3. MASTER'S/Ph.D. STUDENT SUPPORT												
			Median %		Mean Average	Median Average						
		Mean % Students	Students with		Stipend ^c	Stipend ^c						
	N	with Waivers ^b	Waivers ^b	N	(\$)/Student	(\$)/Student						
Master's Students	7	55%	33%	6	\$11,946	\$11,789						
Rh D. Students		729/	000/	11	¢10.701	C21 9/11						

Ph.D. Students 9 72% 88% 11 \$19,281 \$21,841 b: Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school

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c: Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school





Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

4. RESIDENT AND FELLOWSHIP POSITIONS (accredited in your school/college)

Pharm D	

Pharm.D.									
		Mean \$ (salary	Median \$ (salary						
Pharm.D. Residents/Fellows	N	support)	support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Pharm.D. Residents paid by your college/school	33	\$144,823	\$123,176	33	4	3	33	\$43,102	\$47,000
Pharm.D. Residents paid by another entity (e.g.									
Poison Control Center with a separate budget)	19	\$247,737	\$170,000	20	6	4	19	\$41,234	\$45,000
Pharm.D. Fellows	17	\$305,345	\$100,000	17	7	2	17	\$48,733	\$46,715

M.S./Ph.D.

		Mean \$ (salary	Median \$ (salary						
M.S./Ph.D. Post-Degree Fellows	N	support)	support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Basic Science	5	\$198,798	\$144,000	5	4	3	5	\$47,499	\$47,876
Social/Administrative	1			1			1		

5. PAYMENTS FOR PRECEPTORS (non-employees	MENTS FOR PRECEPTORS (non-employees of your school/college)														
									l						
			Median Total #					Mean Average \$	Median Average \$			Median Minimum			Median Maximum
		Mean Total # Zero	Zero Cost		Mean Total # Paid	Median Total #		Cost/Paid	Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Payment (\$) per
	N	Cost Rotations**	Rotations**	N	Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation
IPPE Rotations	49	295	227	40	83	21	25	\$270	\$250	25	\$232	\$200	25	\$330	\$300
APPE Rotations	50	505	461	46	429	261	43	\$647	\$500	44	\$536	\$400	45	\$1,031	\$800

^{**}Values of zero are includes in these calculations.

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