

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16

NATIONAL REPORT (includes all participating schools at full enrollment) Data were submitted for 116 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted.

Each line of this report is independent of all other	3.														
Section I: Revenues															
Table 1(a) - DIRECT OPERATIONAL SUPPORT															
											Mean Subtotal,	Median Subtotal,			
		Mean State,	Median State,					Mean Other	Median Other		Direct	Direct			
Annual Operational & Business Income		Campus	Campus		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous		Operational	Operational			
Available to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support			
PRIOR YEAR ROLL OVER OF BALANCES	24	\$955,292	\$453,478	20	\$1,911,612	\$1,284,112	22	\$527,008	\$66,981	44	\$1,653,487	\$811,754			
State, Campus Allocations	76	\$7,496,062	\$7,058,143							76	\$7,496,062	\$7,058,143			
Tuition & College Fees				93	\$10,971,816	\$8,600,170				93	\$10,971,816	\$8,600,170			
Other Miscellaneous Revenues							65	\$532,886	\$75,000	65	\$532,886	\$75,000			
Subtotal (Rollover and Annual Revenue)	76	\$7,797,733	\$7,302,400	94	\$11,261,820	\$9,025,625	67	\$690,027	\$122,835						
Subtotal (Resources Section Items)										114	\$14,890,093	\$12,776,804			

Section I: Revenues (continued)

							ladie.	I(D) - UTHER OPERA	TIONAL SUPPORT									
nnual Operational & Business Income		Mean Endowment	Median Endowment		Mean Development Funds & Gifts	Median Development Funds & Gifts		Mean Indirect	Median Indirect					Mean Special/Other	Median Special/Other		Mean Subtotal, Other Operational	Median Subto Other Operationa
vailable to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
RIOR YEAR ROLL OVER OF BALANCES	35	\$1,815,064	\$394,985	40	\$2,066,150	\$877,853	33	\$1,126,470	\$450,000	23	\$4,962,700	\$2,419,110	14	\$3,036,181	\$863,244	60	\$5,666,590	\$2,280,050
ndowment Income/Return	80	\$532,827	\$247,536													80	\$532,827	\$247,536
evelopment/Gifts				101	\$717,135	\$191,376										101	\$717,135	\$191,376
direct Research Return							69	\$576,503	\$262,242							69	\$576,503	\$262,242
eserves										10	\$1,233,810	\$846,537				10	\$1,233,810	\$846,537
pecial/Other Allocations													36	\$2,220,105	\$477,564	36	\$2,220,105	\$477,564
ubtotal (Rollover and Annual Revenue)	80	\$1,326,917	\$426,199	101	\$1,535,412	\$275,790	70	\$1,099,318	\$329,915	25	\$5,059,208	\$2,126,453	37	\$3,308,927	\$754,712			
ubtotal (Resources Section Items)																105	\$5,591,360	\$1.816.715
ection I: Revenues (continued)								Table 1(c) - BUSINES	SS INCOME									
ection I: Revenues (continued)								Table 1(c) - BUSINES						Mean Non-	Median Non-			
ection I: Revenues (continued)								Table 1(c) - BUSINES	SS INCOME Median Poison					Mean Non- Research	Median Non- Research			
		Mean Sales &	Median Sales &		Mean Practice	Median Practice					Mean Auxiliary	Median Auxiliary					Mean Subtotal.	Median Subto
nnual Operational & Business Income	N	Mean Sales &	Median Sales &	N	Mean Practice Plan Income		N	Mean Poison	Median Poison Control Center	N	Mean Auxiliary		N	Research Business	Research	N	Mean Subtotal, Business Income	
nnual Operational & Business Income vailable to Spend	N 26			N 16		Median Practice Plan Income \$497.343	N 3	Mean Poison Control Center	Median Poison	N 8		Median Auxiliary Business Income \$180.591	N 9	Research	Research Business	N 33		Business Inc
nnual Operational & Business Income vailable to Spend NOR YEAR ROLL OVER OF BALANCES		Service Income	Service Income	N 16	Plan Income	Plan Income	<u>N</u> 3	Mean Poison Control Center	Median Poison Control Center	N 8	Business Income	Business Income	<u>N</u> 9	Research Business Revenues	Research Business Revenues	N 33	Business Income	Business Inco
ection I: Revenues (continued) nnual Operational & Business Income valiable to Spend INGR YEAR ROLL OVER OF BALANCES IRECT OPERATIONAL SUPPORT Tate (Campus Allocations		Service Income	Service Income	N 16	Plan Income	Plan Income	N 3 5	Mean Poison Control Center	Median Poison Control Center	N 8	Business Income	Business Income	N 9	Research Business Revenues	Research Business Revenues	N 33 5	Business Income	Business Inco \$530,337
nnual Operational & Business Income vailable to Spend RIOR YEAR ROLL OVER OF BALANCES RECT OPERATIONAL SUPPORT ate, Campus Allocations		Service Income	Service Income	N 16	Plan Income	Plan Income	N 3 5	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N 8	Business Income	Business Income	N 9	Research Business Revenues	Research Business Revenues	N 33 5	Business Income \$2,452,183	Business Inco \$530,337
nnual Operational & Business Income valiable to Spend NOR YEAR ROLL OVER OF BALANCES RECT OPERATIONAL SUPPORT ate, Campus Allocations SUPRESS INCOME		Service Income	Service Income	N 16	Plan Income	Plan Income	N 3 5	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N 8	Business Income	Business Income	N 9	Research Business Revenues	Research Business Revenues	N 33 5 56	Business Income \$2,452,183	Business Inco \$530,337 \$2,129,377
nual Operational & Business Income aliable to Spend IIOR YEAR ROLL OVER OF BALANCES RECT OPERATIONAL SUPPORT ate, Campus Allocations JSINESS INCOME Oressional Sales & Service Income	26	Service Income \$985,546	Service Income \$203,391	N 16 25	Plan Income	Plan Income	N 3 5	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N 8	Business Income	Business Income	N 9	Research Business Revenues	Research Business Revenues	5	Business Income \$2,452,183 \$1,656,334	Business Inco \$530,337 \$2,129,37 \$201,328
Inual Operational & Business Income ailable to Spend INOY YEAR ROLL OVER OF BALANCES RECT OPERATIONAL SUPPORT Tate, Campus Allocations SINESS INCOME Oressional Sales. & Service Income actice Plan Income	26	Service Income \$985,546	Service Income \$203,391	i	Plan Income \$824,053	Plan Income \$497,343	N 3 5	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N 8	Business Income	Business Income	N 9	Research Business Revenues	Research Business Revenues	5	Business Income \$2,452,183 \$1,656,334 \$2,158,336	Business Inco \$530,337 \$2,129,37 \$201,328 \$201,328
Inual Operational & Business Income aliable to Spend IIOR YEAR ROLL OVER OF BALANCES RECT OPERATIONAL SUPPORT ate, Campus Allocations USINESS INCOME Oressional Sales & Service Income actice Plan Income actice Plan Income	26	Service Income \$985,546	Service Income \$203,391	i	Plan Income \$824,053	Plan Income \$497,343	N 3 5 5	Mean Poison Control Center Revenue \$1,656,334	Median Poison Control Center Revenue \$2,129,377	N 8	Business Income	Business Income	<u>N</u> 9	Research Business Revenues	Research Business Revenues	5	Business Income \$2,452,183 \$1,656,334 \$2,158,336 \$1,648,514	Business Inco \$530,337 \$2,129,37 \$201,328
nnual Operational & Business Income valiable to Spend NOR YEAR ROLL OVER OF BALANCES INECT OPERATIONAL SUPPORT ate, Campus Allocations SUBRESS INCOME SUBRESS INCOME SUBRESS INCOME actice Plan Income sison Center Income sison Center Income	26	Service Income \$985,546	Service Income \$203,391	i	Plan Income \$824,053	Plan Income \$497,343	N 3 5 5	Mean Poison Control Center Revenue \$1,656,334	Median Poison Control Center Revenue \$2,129,377	N 8 17	Business Income \$1,467,433	Business Income \$180,591	N 9 29	Research Business Revenues	Research Business Revenues	5 56 25 5	Business Income \$2,452,183 \$1,656,334 \$2,158,336 \$1,648,514 \$753,750	Business Inco \$530,337 \$2,129,377 \$201,328 \$207,860 \$662,024 \$238,396
nnual Operational & Business Income vailable to Spend RIOR YEAR ROLL OVER OF BALANCES IRECT OPERATIONAL SUPPORT	26	Service Income \$985,546	Service Income \$203,391	i	Plan Income \$824,053	Plan Income \$497,343	N 3 5 5 7	Mean Poison Control Center Revenue \$1,656,334	Median Poison Control Center Revenue \$2,129,377	N 8 17 18	Business Income \$1,467,433	Business Income \$180,591	N 9 29 29	Research Business Revenues 53,192,439	Research Business Revenues \$1,005,857	5 56 25 5 17	Business Income \$2,452,183 \$1,656,334 \$2,158,336 \$1,648,514 \$753,750 \$2,257,290	\$2,129,377 \$201,328 \$207,860 \$662,024







Section I: Revenues (continued)

		Table 1(d) - RESEAR(CH & TOTAL			
					Mean Annual	Median Annua
					Operational,	Operational,
					Business,	Business,
Annual Operational & Business Income		Mean Research	Median Research		Research	Research
Available to Spend	N	Revenues	Revenues	N	Revenues	Revenues
PRIOR YEAR ROLL OVER OF BALANCES				70	\$7,052,440	\$2,538,239
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations			[76	\$7,605,031	\$7,285,825
Tuition & College Fees				93	\$10,971,816	\$8,600,170
Other Miscellaneous Revenues				65	\$532,886	\$75,000
OTHER OPERATIONAL SUPPORT					+++++++++++++++++++++++++++++++++++++++	
Endowment Income/Return			[80	\$532,827	\$247,536
Development/Gifts				101	\$717,135	\$191,376
Indirect Research Return				69	\$576,503	\$262,242
Reserves				10	\$1,233,810	\$846,537
Special/Other Allocations			-	36	\$2,220,105	\$477,564
BUSINESS INCOME			L	30	52,220,105	3477,304
Professional Sales & Service Income				56	\$2,158,336	\$201,328
Practice Plan Income			-	25	\$1,648,514	\$207,860
Poison Center Income			-	5	\$753,750	\$662,024
Auxiliary & Other Business Income			-	17	\$2,257,290	\$238,396
Non-Research Business Income			-	29	\$2,840,141	\$332,774
RESEARCH			L	29	\$2,640,141	\$552,774
Research Revenues	105	\$4,729,689	\$1,467,341	105	\$4,729,689	\$1,467,341
Subtotal (Rollover and Annual Revenue)	105	\$4,729,689	\$1,467,341	105	\$4,729,689	\$1,467,341
	405	64 730 600	64.467.244	445	633 544 464	640.072.404
Subtotal (Resources Section Items)	105	\$4,729,689	\$1,467,341	115	\$27,544,164	\$18,973,191
Section II: Expenditures Annual Operational & Business Expenditures	N	Mean	Median			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES						
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary	113	\$5,895,135	\$5,156,500			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES						
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary All Other Salary Expense	113	\$5,895,135	\$5,156,500			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculity Salary All Other Salary Expense Does your school/college pay for major fringe	113 112	\$5,895,135 \$3,766,472	\$5,156,500 \$2,287,655			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	113	\$5,895,135	\$5,156,500			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salay All Other Salary Expense Does your school/college pay for major fringe benefits: If yes, enter total cost of benefits OPERATIONAL EXPENDITURES	113 112 107	\$5,895,135 \$3,766,472 \$2,600,945	\$5,156,500 \$2,287,655 \$2,157,920			
Annual Operational & Business Expenditures PERSONEL EXCENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If ves, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital	113 112 107 113	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefiss? If ves, enter total acts of benefits OPERATIONAL EXPENDITURES Non Capital Capital (not construction)	113 112 107 113 89	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489			
Annual Operational & Business Expenditures PERSONNEL EXCENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If ves, enter total cost of benefits OPERATIONAL EXPENDITURES ON Gapital Capital (not construction) Construction & Renovation	113 112 107 113 89 34	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372			
Annual Operational & Business Expenditures PERSONNEL LOCKENDTURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits OPERATIONAL EXCENDTURES Non Capital Capital (not construction) Construction & Renovation Subtotal Expenditures	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures PERSONNE LEXPENDTURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits: 21 yes, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Copital (construction) Construction & Renovation Subtotal Expenditures Subtotal Expenditures	113 112 107 113 89 34	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Begular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits jf yes, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Construction & Renovation Subtotal Expenditures Subtotal Expenditures	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures ResoNNEL EXPENDITURES Regular Faculty Salary II Other Salary Expense Oses your school/college pay for major fringe enenfits: 11 yes, enter total cost of benefits POPRATIONAL EXPENDITURES Ion Capital Capital (not construction) Construction & Renovation Jubtotal Expenditures	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Bregular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits '0 yes, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures PERSONEL LEXENENDTURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Capital (not construction) Construction & Renovation Subtola Expenditures Total Resources-Expenditure Balance	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures PERSONNEL USE VENDTURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If ves, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Capital (not construction) Construction & Renovation Subtotal Expenditure Balance Section III: Research Expenditures	113 112 107 113 89 34 114	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefitis? If yes, enter total cost of benefitis OPERATIONAL KERENDITURES Non Capital Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance Section III: Research Expenditures Grants & Contracts	113 112 107 113 89 34 114 115	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889 \$6,389,301	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706 \$4,047,034			
Annual Operational & Business Expenditures PERSONNEL USVENDTURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe Denefits? If ves, enter total cost of benefits OPERATIONAL EXPENDENTURES Non Capital Capital (not construction) Construction & Renovation Subtotal Expenditure Balance Total Resources-Expenditure Balance Section III: Research Expenditures Grants & Contracts Annual Research Expenditures	113 112 107 113 89 34 114 115 N	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$13,312,388 \$13,322,889 \$5,389,301	55,156,500 52,287,655 52,157,920 53,583,719 5220,489 5220,489 5220,489 512,962,706 512,962,706 54,047,034			
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits OPERATIONAL EXPENDITURES Non Capital Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance Section III: Research Expenditures Forants & Contracts Annual Research Expenditures Foderal NH	113 112 107 113 89 34 114 115 N 79	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$1,312,388 \$19,322,889 \$5,389,301 Mean \$3,063,494	\$5.156.500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$222,372 \$12,962,706 \$4,047,034 Median \$1,977,996			
Annual Operational & Business Expenditures PERSONNEL USVENDTURES Regular Faculty Salary All Other Salary Expense Dees your school/college pay for major fringe OPERATIONAL EXPENDENTURES OPERATIONAL EXPENDENTURES Construction & Renovation Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance Section III: Research Expenditures Grants & Contracts Annual Research Expenditures Federal NIH Federal NI	113 112 107 113 89 34 114 115 N 79 73	\$5,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$13,312,388 \$139,322,889 \$8,389,301	55,156,500 52,287,655 52,157,920 53,583,719 5220,489 5220,489 5222,489 512,962,706 54,047,034 Median 51,977,996 5287,499			
Annual Operational & Business Expenditures PERSONNEL LOCKENDTURES Regular Eaculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits OPERATIONAL EXCENDTURES Non Capital (Construction) Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance Contacts Annual Research Expenditures Federal NIH Federal Other State	113 112 107 113 89 34 114 115 N 79 73 58	\$5,895,135 \$3,766,472 \$2,600,945 \$4,551,176 \$470,137 \$1,312,388 \$19,322,889 \$19,322,889 \$19,322,889 \$19,322,889 \$19,322,889 \$19,325,889 \$19,325,889 \$19,355 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749 \$10,113,749\$10,113,749\$10,113,749 \$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,113,749\$10,11	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$2226,372 \$12,962,706 \$4,047,034 Median \$1,977,996 \$287,499 \$142,002			
Annual Operational & Business Expenditures PERSONNEL USVENDTURES Regular Faculty Salary All Other Salary Expense Dess your school/college pay for major fringe OPERATIONAL EXPENDENTURES OPERATIONAL EXPENDENTURES Construction & Renovation Construction & Renovation Subtotal Expenditures Balance Section III: Research Expenditures Grants & Contracts Annual Research Expenditures Federal NIH Federal NIH Federal NIH Federal Other State Comporte & Industry	113 112 107 113 89 34 114 115 N 79 73 58 877	55,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$13,12,388 \$19,322,889 \$8,389,301	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706 \$4,047,034 \$4,047,034 \$258,372 \$12,977,996 \$287,499 \$142,092 \$281,429 \$281,121			
Annual Operational & Business Expenditures PERSONNEL LOCKENDTURES Regular Eaculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits OPERATIONAL EXCENDTURES Non Capital (act construction) Construction & Renovation Subtotal Expenditures Total Resources-Expenditure Balance Section III: Research Expenditures Federal NIH Federal Other State Corporate & Industry Foundation & Non Profits	113 112 107 113 89 34 114 115 N 79 73 58 77 70	\$5,895,135 \$3,766,472 \$2,600,945 \$470,137 \$1,312,388 \$19,322,889 \$19,322,889 \$19,322,889 \$19,322,889 \$19,322,889 \$19,325,889,301	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$220,489 \$220,489 \$220,489 \$220,489 \$220,489 \$220,489 \$220,489 \$220,489 \$240,490 \$287,499 \$142,092 \$287,499 \$142,092 \$282,499 \$142,092 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$282,499 \$292,499 \$292,499 \$292,499 \$292,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202,499 \$202			
Annual Operational & Business Expenditures PERSONNE LEXPENDITURES Regular Faculty Salary All Other Salary Expense Does your school/college pay for major fringe benefits? If ves, enter total cost of benefits OPENATIONAL EXPENDITURES Non Capital Capital (not construction) Construction & Renovation Subtotal Rependiture Balance Section III: Research Expenditures Fordar NiNI Federal NiNI Federal NiNI Federal NiN Federal Cher State Comporte & Industry	113 112 107 113 89 34 114 115 N 79 73 58 877	55,895,135 \$3,766,472 \$2,600,945 \$6,551,176 \$470,137 \$13,12,388 \$19,322,889 \$8,389,301	\$5,156,500 \$2,287,655 \$2,157,920 \$3,583,719 \$220,489 \$226,372 \$12,962,706 \$4,047,034 \$4,047,034 \$258,372 \$12,977,996 \$287,499 \$142,092 \$281,429 \$281,121			

INSTITUTIONAL RESEARCH & EFFECTIVENESS																Ą	ſCΡ
Section IV: FY 2015-16 Key Administ	rative/Finan	cial Questions															
1. COLLEGE/CAMPUS BUDGET PROCESS:																	
Totally self-reliant on the funds which I am able																	
	N =	4														 	
Totally self-reliant on funds I generate but a																	
portion of which are returned/given back to (or																	
	N =	29															
Reliant on funds I generate combined with a state																	
(or private university) supplemental allocation all																	
of which I keep	N =	11															
Reliant on funds I generate combined with a state																	
(or private university) supplemental allocation																	
some of which is returned/given to (or taxed by)																	
	N =	47															
	N =	7												1			
0.00	1.• -	,	1	1		1	1				1			1			
2. BASE SALARY INCREASES FOR PROMOTIONS																	
2. DASE SALART INCREASES FOR FROMOTIONS						Median			Median		1			1			
					Mean Automatic			Mean Automatic									
					Increase	Increase Amount		Percentage	Percentage								
Promotion		Yes	No	N	Amount(\$)	(\$)	N	Increase (%)	Increase (%)							 	
	N=	98			60 \$4,367											 	
Associate to Full Professor	N=	96	6		57 \$5,963	\$6,000	38	3 8%	5 10%								
3. SCHOLARSHIPS (awarded by school - not by ca (Revenue foregone by the school)	impus, nor financ	tial aid or tuition wai	vers)									1 1		1			
					Mean Total #	Median Total #		Mean Average	Median Average								
		Mean Total	Median Total		Students	Students		Scholarship	Scholarship								
	N	Dollars Awarded		N		Receiving Awards	N	Award/Student	Award/Student								
Pharm.D. Students		9 \$540,631	\$237,881		97 129												
M.S./Ph.D. Students	4	0 \$129,292	\$35,500		38 15	10	38	\$8,013	\$2,625								
4. GIFTS, ENDOWMENTS AND ENDOWMENT INCO	OME			I	T			T	т т		1						
	N		Median Amount*														
The total FY16 value of my college/school's	N	wean Amount*	weulan Amount+													 	
	-		AC 307														
endowments was:	8	9 \$18,374,492	\$6,367,036														
The total dollar value of gifts (includes all gifts,																	
regardless of where they are designated) given by																	
individuals during FY16 was:	9	5 \$1,373,293	\$450,000														
*Values of zero are included in these calculations.																 	
5. PAYMENTS FOR PRECEPTORS (non-employees	of your school/c	college)															
			Median Total #					Mean Average \$	Median Average			Median Minimum		Mean Maximum	Median Maximum		
		Mean Total # Zero	Zero Cost		Mean Total # Paid	Median Total #		Cost/Paid	\$ Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Payment (\$) per		
	N	Cost Rotations**	Rotations**	N	Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation		
IPPE Rotations	100	360	245	88	63	1	45	\$308	\$300	45	\$253	\$200	45	\$374	\$300		
APPE Rotations	102	504	443	94	350	227	84	\$635	\$500	82	\$522	\$400	83	\$864	\$500		
*Values of zero are included in these calculations.								, , ,									

	IN	Cost Rotations**	
IPPE Rotations	100	360	Γ
APPE Rotations	102	504	Г
#1/eluce of zero are included in these calculations			

*Values of zero are included in these calculations.

