



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16 PRIVATE SCHOOL REPORT (includes all participating private schools at full enrollment) Data were submitted for 55 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues

				lable 1	a) - DIRECT OPERATI	UNAL SUPPORT											1	
											Mean Subtotal,	Median Subtotal,						
		Mean State.	Median State.					Mean Other	Median Other		Direct	Direct						
Annual Operational & Business Income		Campus	Campus		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous		Operational	Operational						
Available to Spend	N	Allocations	Allocations	N	College Fees	College Fees	N	Revenues	Revenues	N	Support	Support						
PRIOR YEAR ROLL OVER OF BALANCES	0	Anocations	Anocations	2	concection	concecters	5	\$101,280	\$103.397	8	\$983.837	\$115,166						
State. Campus Allocations	19	\$7.239.610	\$5,106,060		-			\$101,200	\$103,337	19	\$7.239.610	\$5,106,060						
Tuition & College Fees	15	\$7,235,010	\$5,100,000	42	\$16,199,496	\$12,716,206	1			42	\$16,199,496	\$12,716,206						
Other Miscellaneous Revenues					\$10,133,430	\$12,710,200	25	\$359,521	\$66,411	25	\$359,521	\$66,411						
Subtotal (Rollover and Annual Revenue)	19	\$7.239.610	\$5,106,060	43	\$15,994,026	\$12,626,172	26	\$365,170	\$68,925	25	2333,321	500,411						
Subtotal (Resources Section Items)	15	\$7,235,010	\$5,100,000	45	\$15,554,020	\$12,020,172	20	\$305,170	300,323	53	\$15,750,757	\$12,927,435						
										55	\$15,750,757	512,527,455					1	
Section I: Revenues (continued)																		
							Table 1	(b) - OTHER OPERAT	ONAL SUPPORT									
					Mean	Median											Mean Subtotal,	Median Subtota
		Mean	Median		Development	Development								Mean	Median		Other	Other
Annual Operational & Business Income		Endowment	Endowment		Funds & Gifts	Funds & Gifts		Mean Indirect	Median Indirect					Special/Other	Special/Other		Operational	Operational
Available to Spend	N	Income or Return	Income or Return	N	Received	Received	N	Research Return	Research Return	N	Mean Reserves	Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	10	\$509,670	\$292,713	12	\$1,489,393	\$233,903	5	\$47,727	\$42,051	6	\$3,416,862	\$1,296,197	3			19	\$2,658,502	\$420,975
Endowment Income/Return	29	\$237,331	\$137,119													29	\$237,331	\$137,119
Development/Gifts				44	\$399,408	\$120,679										44	\$399,408	\$120,679
Indirect Research Return							18	\$233,805	\$53,931							18	\$233,805	\$53,931
Reserves										2						2		
Reserves Special/Other Allocations	-									2			8	\$5,186,858	\$130,201	2 8	\$5,186,858	\$130,201
	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	2	\$4,376,405	\$1,416,682	8	\$5,186,858 \$6,037,146	\$130,201 \$302,053	2 8	\$5,186,858	\$130,201
Special/Other Allocations Subtotal (Rollover and Annual Revenue)	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	-	\$4,376,405	\$1,416,682	0			2 8 44	\$5,186,858	\$130,201
Special/Other Allocations	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	-	\$4,376,405	\$1,416,682	0			8		
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items)	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	-	\$4,376,405	\$1,416,682	0			8		
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items)	29	\$413,079	\$157,909	44	\$805,606	\$142,104				-	\$4,376,405	\$1,416,682	0			8		
Special/Other Allocations Subtotal (Rollover and Annual Revenue)	29	\$413,079	\$157,909	44	\$805,606	\$142,104		\$247,063		-	\$4,376,405	\$1,416,682	0			8		
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items)	29	\$413,079	\$157,909	44	\$805,606	\$142,104				-	\$4,376,405	\$1,416,682	0	\$6,037,146	\$302,053	8		
Social/Other Allocations Subtotal (Bollover and Annual Revenue) Subtotal (Resources Section Items) Section I: Revenues (continued)	29	\$413,079	\$157,909	44				Table 1(c) - BUSINES	INCOME Median Poison	-			0	\$6,037,146 Mean Non- Research	\$302,053 Median Non- Research	8		\$403,268
Special/Other Allocations Subtatal (Rollover and Annual Revenue) Subtatal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income	29	Mean Sales &	Median Sales &	44	Mean Practice	Median Practice		Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	-	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	8	\$2,873,379	\$403,268
Special/Other Allocations Subtcal (Rolover and Annual Revenue) Subtcal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend		Mean Sales & Service Income	Median Sales & Service Income	44				Table 1(c) - BUSINES	INCOME Median Poison	-	Mean Auxiliary		0	\$6,037,146 Mean Non- Research	\$302,053 Median Non- Research	8	\$2,873,379 Mean Subtotal, Business Income	\$403,268
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES	N	Mean Sales &	Median Sales &	N	Mean Practice	Median Practice	1	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	8	\$2,873,379	\$403,268
Special/Other Allocations Subtoal (Rolover and Annual Revenue) Subtoal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice	Median Practice	1	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	8	\$2,873,379 Mean Subtotal, Business Income	\$403,268
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items) Section 1: Revenues (continued) Annual Operational & Business Income Available to Spend Rollo YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice	Median Practice	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	2 8 44 N 4	\$2,873,379 Mean Subtotal, Business Income	\$403,268
Special/Other Allocations Subtotal (Rolever and Annual Revenue) Subtotal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME	N 4	Mean Sales & Service Income \$23,997	Median Sales & Service Income \$24,131	N	Mean Practice	Median Practice	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	8 8 44 N 4	\$2,873,379 \$2,873,379 Mean Subtotal, Business Income \$67,206	\$403,268 Median Subtota Business Incom \$38,834
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items) Section 1: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIREC TOPENATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	2 8 44 N 4	\$2,873,379 \$2,873,379 Mean Subtotal, Business Income \$67,206 \$390,294	\$403,268 Median Subtota Business Incom \$38,834
Special/Other Allocations Subtoal (Rolver and Annual Revenue) Subtoal (Resources Section Items) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income Professional Sales & Service Income	N 4	Mean Sales & Service Income \$23,997	Median Sales & Service Income \$24,131	N 2	Mean Practice	Median Practice	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary	Median Auxiliary	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	2 8 44 44 0 17 6	\$2,873,379 \$2,873,379 Mean Subtotal, Business Income \$67,206	\$403,268 Median Subtota Business Incom \$38,834
Special/Other Allocations Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items) Section 1: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BuSINESS INCOME Professional Sales & Service Income Practice Plan Income Poison Center Income	N 4	Mean Sales & Service Income \$23,997	Median Sales & Service Income \$24,131	N 2	Mean Practice Plan Income	Median Practice Plan Income	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N	Mean Auxiliary Business Income	Median Auxiliary Business Income	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	2 8 44 14	\$2,873,379 Mean Subtotal, Business income \$67,206 \$390,294 \$319,414	\$403,268 Median Subtota Business Incom \$38,834 \$55,424 \$78,481
Secial/Other Allocations Subtrait (Rolver and Annual Revenue) Subtrait (Rolver and Annual Revenue) Section 1: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations Business Jencome Professional Sales & Service Income Practice Plan Income Poison Center Income Poison Center Income	N 4	Mean Sales & Service Income \$23,997	Median Sales & Service Income \$24,131	N 2	Mean Practice Plan Income	Median Practice Plan Income	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N 0	Mean Auxiliary	Median Auxiliary	8 8 N 1	\$6,037,146 Mean Non- Research Busines Revenues	\$302,053 Median Non- Research Business Revenues	2 8 44 17 6 0	\$2,873,379 Mean Subtotal, Business Income \$67,206 \$390,294 \$319,414 \$1,003,822	\$403,268 Median Subtota Business Incom \$38,834 \$55,424 \$78,481 \$448,833
Secial/Other Allocations Subtrait (Rolver and Annual Revenue) Subtrait (Rolver and Annual Revenue) Section I: Revenues (continued) Annual Operational & Business Income Available to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OFERATIONAL SUPPORT State, Campus Allocations Business Income Professional Sales & Service Income Practice Plan Isome	N 4	Mean Sales & Service Income \$23,997	Median Sales & Service Income \$24,131	N 2	Mean Practice Plan Income	Median Practice Plan Income	N 0	Fable 1(c) - BUSINES Mean Poison Control Center	INCOME Median Poison Control Center	6 N 0	Mean Auxiliary Business Income	Median Auxiliary Business Income	0	\$6,037,146 Mean Non- Research Business	\$302,053 Median Non- Research Business	8 44 44 0 17 6 0 4	\$2,873,379 Mean Subtotal, Business income \$67,206 \$390,294 \$319,414	\$403,268 Median Subtota Business Incom \$38,834 \$55,424 \$78,481





Section I: Revenues (continued)	-	able 1(d) - RESEARCI					 		1						1	1
	•	able 1(d) - KESEARCI			Mean Annual	Median Annual		-						-		
					Operational,	Operational,										
					Business,	Business,										
Annual Operational & Business Income		Mean Research	Median Research		Research	Research										
Available to Spend	N	Revenues	Revenues	N	Revenues	Revenues										
PRIOR YEAR ROLL OVER OF BALANCES		nevenues	nevenues	23	\$2,550,046	\$420,975										
DIRECT OPERATIONAL SUPPORT			L	23	\$2,550,040	\$420,575		1								
State, Campus Allocations			Г	19	\$7,239,610	\$5,106,060										
Tuition & College Fees			-	42	\$16,199,496	\$12,716,206										
Other Miscellaneous Revenues			F	25	\$359,521	\$66,411										
OTHER OPERATIONAL SUPPORT			-		<i>+•••</i> ,•==	+++++++++++++++++++++++++++++++++++++++										
Endowment Income/Return			Γ	29	\$237,331	\$137,119										
Development/Gifts			F	44	\$399,408	\$120,679										
Indirect Research Return				18	\$233,805	\$53,931										
Reserves				2	1 1 1 1 1 1 1	1.1.1.1.1										
Special/Other Allocations				8	\$5,186,858	\$130,201										
BUSINESS INCOME																
Professional Sales & Service Income			Γ	17	\$390,294	\$55,424										
Practice Plan Income				6	\$319,414	\$78,481										
Poison Center Income				0												
Auxiliary & Other Business Income				4	\$1,003,822	\$448,833										
Non-Research Business Income	1			6	\$1,238,345	\$34,486										
RESEARCH																
Research Revenues	44	\$1,279,461	\$238,028	44	\$1,279,461	\$238,028										
Subtotal (Rollover and Annual Revenue)																
Subtotal (Resources Section Items)	44	\$1,279,461	\$238,028	54	\$19,414,607	\$13,830,345										
Section II: Expenditures						1			1	1		1	1		1	1
Annual Operational & Business Expenditures PERSONNEL EXPENDITURES	N	Mean	Median				 									
Regular Faculty Salary	52	\$4,712,038	\$3,863,614													
All Other Salary Expense	51	\$1,831,763	\$951,334													
		+ -,	1000/000													
Does your school/college pay for major fringe																
benefits? If yes, enter total cost of benefits	49	\$1,757,751	\$1,282,253				 									
OPERATIONAL EXPENDITURES	50	A	40.440.004				 									
Non Capital	52	\$4,536,524	\$2,113,961				 									
Capital (not construction) Construction & Renovation	35	\$344,239 \$3,580,747	\$110,900 \$454,057			-	 	-		-		-		-		-
							 							-		
Subtotal Expenditures Total Resources-Expenditure Balance	53 54	\$13,481,451 \$6,182,812	\$10,914,662 \$3,538,536				 	+								
Total Resources-Expenditure Balance	54	30,182,812	33,538,536			1	 	1	1		1			1	1	1
Section III: Research Expenditures							 									
Grants & Contracts							 									
	N	Mean	Median				 									
Annual Research Expenditures							1									
Federal NIH	24	\$1,178,069	\$153,497				 									
Federal NIH Federal Other	24 20	\$1,178,069 \$640,016	\$153,497 \$153,206													
Federal NIH Federal Other State	24 20 15	\$1,178,069 \$640,016 \$146,840	\$153,497 \$153,206 \$24,000													
Federal NIH Federal Other State Corporate & Industry	24 20 15 24	\$1,178,069 \$640,016 \$146,840 \$277,286	\$153,497 \$153,206 \$24,000 \$99,650													
Federal NIH Federal Other State Corporate & Industry Foundation & Non Profits	24 20 15 24 20	\$1,178,069 \$640,016 \$146,840 \$277,286 \$194,816	\$153,497 \$153,206 \$24,000 \$99,650 \$64,953													
Federal NIH Federal Other State Corporate & Industry	24 20 15 24	\$1,178,069 \$640,016 \$146,840 \$277,286	\$153,497 \$153,206 \$24,000 \$99,650													

OFFICE OF
INSTITUTIONAL
RESEARCH &
EFFECTIVENESS

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Section IV: FY 2015-16 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:	COLLEGE/CAMPUS BUDGET PROCESS:																
Totally self-reliant on the funds which I am able																	
to generate and all of which I keep	N =	2															
Totally self-reliant on funds I generate but a																	
portion of which are returned/given back to (or																	
taxed by) the campus/university	N =	27															
Reliant on funds I generate combined with a state	2																
(or private university) supplemental allocation all																	
of which I keep	N =	1															
Reliant on funds I generate combined with a state	2																
(or private university) supplemental allocation																	
some of which is returned/given to (or taxed by)																	
the campus/university	N =	9															
Other	N =	6															

2. BASE SALARY INCREASES FOR PROMOTIONS																	
						Median			Median								
					Mean Automatic	Automatic		Mean Automatic	Automatic								
					Increase	Increase Amount		Percentage	Percentage								
Promotion		Yes	No	N	Amount(\$)	(\$)	N	Increase (%)	Increase (%)								
Assistant to Associate Professor	N=	40	5	26	\$3,752	\$3,000	14	6%	7%								
Associate to Full Professor	N=	39	5	25	\$5,301	\$5,000	14	7%	7%								

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)

Revenue foregone by the school)																	
	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student								
Pharm.D. Students	44	4 \$743,537		42	116	49	42	\$4,441									
M.S./Ph.D. Students	3	7 \$249,881	\$110,175	7	17	16	7	\$12,028	\$13,869								
4. GIFTS, ENDOWMENTS AND ENDOWMENT INCO	ME															1	
	N	Mean Amount*	Median Amount*														
The total FY16 value of my college/school's																	
endowments was:	33	3 \$26,547,987	\$1,907,354														
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by																	
individuals during FY16 was:	36	6 \$613,500	\$178,023														
*Values of zero are included in these calculations.																	
5. PAYMENTS FOR PRECEPTORS (non-employees of	f your school/	(college)													Median		

															Median		
			Median Total #					Mean Average \$	Median Average		Mean Minimum	Median Minimum		Mean Maximum	Maximum		
		Mean Total # Zero	Zero Cost		Mean Total # Paid	Median Total #		Cost/Paid	\$ Cost/Paid		Payment (\$) per	Payment (\$) per		Payment (\$) per	Payment (\$) per		
	N	Cost Rotations**	Rotations**	N	Rotations**	Paid Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation		
IPPE Rotations	45	371	268	42	54	1	22	\$332	\$313	22	\$263	\$200	22	\$429	\$350		
APPE Rotations	46	481	422	45	342	185	43	\$734	\$500	41	\$619	\$400	42	\$995	\$650		
*Values of zero are included in these calculations.																	