

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16

PUBLIC SCHOOL REPORT *(includes all participating public schools at full enrollment)*

Data were submitted for 61 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues

Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	24	\$955,292	\$453,478	17	\$1,815,761	\$1,204,649	17	\$652,222	\$51,600	36	\$1,802,298	\$984,938
State, Campus Allocations	57	\$7,581,545	\$7,434,436							57	\$7,581,545	\$7,434,436
Tuition & College Fees				51	\$6,666,668	\$4,793,733				51	\$6,666,668	\$4,793,733
Other Miscellaneous Revenues							40	\$641,240	\$127,878	40	\$641,240	\$127,878
Subtotal (Rollover and Annual Revenue)	57	\$7,983,774	\$7,434,436	51	\$7,271,922	\$5,310,281	41	\$896,033	\$169,899			
Subtotal (Resources Section Items)										61	\$14,142,303	\$12,456,582

Section I: Revenues (continued)

Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	25	\$2,337,222	\$576,388	28	\$2,313,331	\$1,086,793	28	\$1,319,103	\$614,785	17	\$5,508,289	\$2,657,367	11	\$3,245,839	\$967,879	41	\$7,060,581	\$2,984,480
Endowment Income/Return	51	\$700,854	\$287,020													51	\$700,854	\$287,020
Development/Gifts				57	\$962,398	\$283,749										57	\$962,398	\$283,749
Indirect Research Return							51	\$697,456	\$389,713							51	\$697,456	\$389,713
Reserves										8	\$822,606	\$515,337				8	\$822,606	\$515,337
Special/Other Allocations													28	\$1,372,461	\$698,189	28	\$1,372,461	\$698,189
Subtotal (Rollover and Annual Revenue)	51	\$1,846,551	\$514,275	57	\$2,098,771	\$504,366	52	\$1,394,329	\$781,648	19	\$5,274,830	\$2,419,110	29	\$2,556,315	\$971,719	61	\$7,551,870	\$3,524,925
Subtotal (Resources Section Items)																		

Section I: Revenues (continued)

Table 1(c) - BUSINESS INCOME																		
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income
PRIOR YEAR ROLL OVER OF BALANCES	22	\$1,160,373	\$411,764	14	\$940,467	\$552,419	3			8	\$1,467,433	\$180,591	8	\$3,572,178	\$1,035,745	29	\$2,781,145	\$706,089
DIRECT OPERATIONAL SUPPORT							5	\$1,656,334	\$2,129,377							5	\$1,656,334	\$2,129,377
BUSINESS INCOME																		
State, Campus Allocations																		
Professional Sales & Service Income	39	\$2,929,022	\$391,339													39	\$2,929,022	\$391,339
Practice Plan Income				19	\$2,068,229	\$219,940										19	\$2,068,229	\$219,940
Poison Center Income							5	\$753,750	\$662,024							5	\$753,750	\$662,024
Auxiliary & Other Business Income										13	\$2,642,972	\$238,396				13	\$2,642,972	\$238,396
Non-Research Business Income													23	\$3,258,000	\$589,883	23	\$3,258,000	\$589,883
Subtotal (Rollover and Annual Revenue)	41	\$3,408,782	\$659,249	20	\$2,623,145	\$496,000	7	\$1,955,999	\$2,129,377	14	\$3,292,722	\$465,906	23	\$4,500,497	\$729,861	56	\$6,348,652	\$1,062,725
Subtotal (Resources Section Items)																		

Section I: Revenues (continued)

Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
PRIOR YEAR ROLL OVER OF BALANCES				47	\$9,255,740	\$4,359,243
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				57	\$7,726,838	\$7,596,018
Tuition & College Fees				51	\$6,666,668	\$4,793,733
Other Miscellaneous Revenues				40	\$641,240	\$127,878
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				51	\$700,854	\$287,020
Development/Gifts				57	\$962,398	\$283,749
Indirect Research Return				51	\$697,456	\$389,713
Reserves				8	\$822,606	\$515,337
Special/Other Allocations				28	\$1,372,461	\$698,189
BUSINESS INCOME						
Professional Sales & Service Income				39	\$2,929,022	\$391,339
Practice Plan Income				19	\$2,068,229	\$219,940
Poison Center Income				5	\$753,750	\$662,024
Auxiliary & Other Business Income				13	\$2,642,972	\$238,396
Non-Research Business Income				23	\$3,258,000	\$589,883
RESEARCH						
Research Revenues	61	\$7,218,378	\$5,770,248	61	\$7,218,378	\$5,770,248
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	61	\$7,218,378	\$5,770,248	61	\$34,740,821	\$24,354,899

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	61	\$6,903,676	\$6,164,181
All Other Salary Expense	61	\$5,384,015	\$3,662,989
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	58	\$3,313,298	\$2,863,795
OPERATIONAL EXPENDITURES			
Non Capital	61	\$8,268,585	\$4,896,017
Capital (not construction)	54	\$551,738	\$278,278
Construction & Renovation	25	\$495,779	\$214,925
Subtotal Expenditures	61	\$24,398,236	\$18,999,184
Total Resources-Expenditure Balance	61	\$10,342,586	\$5,319,157

Section III: Research Expenditures

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	55	\$3,886,225	\$2,932,000
Federal Other	53	\$1,292,516	\$524,132
State	43	\$1,187,759	\$285,704
Corporate & Industry	53	\$827,549	\$434,248
Foundation & Non Profits	50	\$645,000	\$336,583
Other	31	\$450,848	\$84,018
Total Annual Research Expenditures	59	\$7,218,378	\$5,770,248

Section IV: FY 2015-16 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:

Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2																	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	2																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	10																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	38																	
Other	N =	1																	

2. BASE SALARY INCREASES FOR PROMOTIONS

Promotion	N	Yes	No	N	Mean Automatic Increase Amount(\$)	Median Automatic Increase Amount (\$)	N	Mean Automatic Percentage Increase (%)	Median Automatic Percentage Increase (%)
Assistant to Associate Professor	N=	58	1	34	\$4,837	\$4,900	24	9%	10%
Associate to Full Professor	N=	57	1	32	\$6,481	\$6,500	24	9%	10%

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)

(Revenue foregone by the school)

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student
Pharm. D. Students	55	\$378,306	\$237,881	55	139	129	55	\$2,885	\$1,750
M.S./Ph.D. Students	33	\$103,712	\$35,000	31	14	8	31	\$7,106	\$2,625

4. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME

	N	Mean Amount*	Median Amount*
The total FY16 value of my college/school's endowments was:	56	\$13,557,968	\$8,662,137
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was:	59	\$1,836,895	\$922,463

*Values of zero are included in these calculations.

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$ per Paid Rotation	Median Minimum Payment (\$ per Paid Rotation	N	Mean Maximum Payment (\$ per Paid Rotation	Median Maximum Payment (\$ per Paid Rotation
IPPE Rotations	55	350	230	46	72	1	23	\$285	\$250	23	\$243	\$200	23	\$320	\$300
APPE Rotations	56	523	458	49	357	248	41	\$531	\$500	41	\$424	\$500	41	\$730	\$500

*Values of zero are included in these calculations.