



SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2014-15

NATIONAL REPORT (includes all participating schools at full enrollment)

Data were submitted for 106 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

				Table 1/a	- DIRECT OPERATION									1	1		1	
				Table 1(a	- DIRECT OPERATION	AL SUPPORT												
								Mean Other	Median Other		Mean Subtotal	Median Subtotal.						
Annual Operational & Business Income Available		Mean State, Campus	Median State.		Mean Tuition &	Median Tuition &		Miscellaneous	Miscellaneous			Direct Operational						
to Spend PRIOR YEAR ROLL OVER OF BALANCES	22	Allocations \$1.009.712	Campus Allocations \$301,347	13	College Fees \$1.552.188	College Fees \$918.237	17	Revenues \$1,034,942	Revenues \$48,939	33	Support \$1,817,762	Support \$918.237						
State, Campus Allocations	75	\$7,303,207	\$7,324,467	13	\$1,552,188	5918,237	1/	51,034,942	\$48,939	75	\$7,303,207	\$7,324,467						
		\$7,303,207	\$7,324,407	83	\$11,003,560	\$8,095,429				83		\$8,095,429						
Tuition & College Fees Other Miscellaneous Revenues			L	83	\$11,003,500	\$8,095,429	62	\$513.062	\$86,538	62	\$11,003,560	\$86,538						
Subtotal (Rollover and Annual Revenue)	76	\$7,499,397	\$7.538.534	83	\$11.246.674	\$8.481.743	63	\$784.189	\$103.016	02	\$513,062	\$80,538						
Subtotal (Rollover and Annual Revenue) Subtotal (Resources Section Items)	/6	\$7,499,397	\$7,538,534	83	\$11,246,674	\$8,481,743	63	\$784,189	\$103,016	105	\$14,788,876	\$12,296,604						
Subtotal (Resources Section Items)										105	\$14,788,876	\$12,296,604						
Section I: Revenues (continued)																		
Section I. Revenues (continued)						_												
					1	T	abie 1(b) - O	THER OPERATIONAL	SUPPORI		1	1		1	-		1	
					Mean Development	Median								Mean	Median		Mean Subtotal.	Median Subtot
Annual Operational & Business Income Available		Mean Endowment	Median Endowment		Funds & Gifts	Development Funds		Mean Indirect	Median Indirect					Special/Other	Special/Other		Other Operational	•
to Spend	N	Income or Return	Income or Return	N	Received	& Gifts Received	N	Research Return	Research Return	N		Median Reserves	N	Allocations	Allocations	N	Support	Support
PRIOR YEAR ROLL OVER OF BALANCES	31	\$1,181,121	\$461,726	34	\$1,934,587	\$1,225,449	28	\$1,223,521	\$531,298	20	\$5,483,273	\$2,896,860	15	\$2,683,126	\$1,500,000	55	\$5,210,211	\$2,540,013
Endowment Income/Return	77	\$473,346	\$233,888		1											77	\$473,346	\$233,888
Development/Gifts			L	92	\$730,152	\$232,164										92	\$730,152	\$232,164
Indirect Research Return							68	\$621,744	\$333,324							68	\$621,744	\$333,324
Reserves										11	\$863,236	\$703,382				11	\$863,236	\$703,382
Special/Other Allocations													33	\$2,952,477	\$652,845	33	\$2,952,477	\$652,845
Subtotal (Rollover and Annual Revenue)	78	\$936,697	\$323,972	93	\$1,429,570	\$359,727	69	\$1,109,234	\$398,513	24	\$4,965,044	\$2,446,409	40	\$3,441,965	\$1,067,792			
Subtotal (Resources Section Items)																98	\$5,503,971	\$2,028,974
Section I: Revenues (continued)																		
							Table 1	(c) - BUSINESS INCO	ME									
								Mean Poison	Median Poison					Mean Non-	Median Non-			
		Mean Sales & Service	Median Sales &		Mean Practice Plan	Median Practice		Control Center	Control Center		Mean Auxiliary	Median Auxiliary		Research Business	Research Business		Mean Subtotal,	Median Subtota
Annual Operational & Business Income Available	N	Income	Service Income	N	Income	Plan Income	N	Revenue	Revenue	N	Business Income	Business Income	N	Revenues	Revenues	N	Business Income	Business Incom
Annual Operational & Business Income Available to Spend			\$189,309	13	\$826,528	\$465,283	4	\$378,038	\$435,331	5	\$2,775,248	\$637,992	9	\$3,118,036	\$590,489	28	\$2,773,248	\$742,388
	23	\$1,019,798																
to Spend	23	\$1,019,798	3183,303													6	\$1,551,049	\$1,609,898
to Spend PRIOR YEAR ROLL OVER OF BALANCES	23	\$1,019,798	3103,309				6	\$1,551,049	\$1,609,898									
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT	23	\$1,019,798	3183,303			I	6	\$1,551,049	\$1,609,898						l	0	\$1,551,045	\$1,005,656
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME	23	\$1,019,798	\$143.823			I	6	\$1,551,049	\$1,609,898							55	\$2,044,623	\$1,009,898
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income				21	\$1,726,977	\$176.343	6	\$1,551,049	\$1,609,898							55	\$2,044,623	
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income Professional Sales & Merice Income Professional Sales & Service				21	\$1,726,977	\$176,343	6			1							\$2,044,623 \$1,726,977	\$143,823 \$176,343
to Spend PRIOR YEAR ROLL OVER OF BALANCES PRIOR YEAR ROLL OVER OF BALANCES PRIOR STATUS AND				21	\$1,726,977	\$176,343	6	\$1,551,049	\$1,609,898 \$642,581	15	\$2.243.395	\$810.802				21 6	\$2,044,623 \$1,726,977 \$820,833	\$143,823 \$176,343 \$642,581
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income Professional Sales & Service Income Polison Center Income Auillary & Other Business Income				21	\$1,726,977	\$176,343	6			15	\$2,243,395	\$810,802	27	\$4 599 415	\$443.845	21 6 15	\$2,044,623 \$1,726,977 \$820,833 \$2,243,395	\$143,823 \$176,343 \$642,581 \$810,802
to Spend PRIOR YEAR ROLL OVER OF BALANCES DIRECT OPERATIONAL SUPPORT State, Campus Allocations BUSINESS INCOME Professional Sales & Service Income Practice Plan Income Practice Plan Income Protone Come Plano Planetre Income Planetre Pla				21	\$1,726,977	\$176,343	6			15	\$2,243,395	\$810,802	27	\$4,599,415 \$5,638,760	\$443,845 \$754,891	21 6	\$2,044,623 \$1,726,977 \$820,833	\$143,823 \$176,343 \$642,581

Section I: Revenues (continued)																
		Table 1(d) - RESEA	RCH & TOTAL													
					Mean Annual Operational,	Median Annual Operational,										
Annual Operational & Business Income Available	N	Mean Research	Median Research		Business, Research	Business, Research										
to Spend PRIOR YEAR ROLL OVER OF BALANCES	N	Revenues	Revenues	58	Revenues \$7,313,770	Revenues \$3,299,566		 		 						
DIRECT OPERATIONAL SUPPORT	1		1	50	\$7,515,770	\$3,233,300		 								
State, Campus Allocations	1			75	\$7,427,291	\$7,732,499				ĺ	ĺ	ĺ	1			
Tuition & College Fees	4			83	\$11,003,560	\$8,095,429		 		 						
Other Miscellaneous Revenues OTHER OPERATIONAL SUPPORT	1		I	62	\$513,062	\$86,538		 		 						
Endowment Income/Return	1			77	\$473,346	\$233,888		 								
Development/Gifts	1			92	\$730,152	\$232,164										
Indirect Research Return	1			68	\$621,744	\$333,324										
Reserves	4			11	\$863,236	\$703,382		 		 						
Special/Other Allocations BUSINESS INCOME	1		l	33	\$2,952,477	\$652,845										
Professional Sales & Service Income	1			55	\$2,044,623	\$143,823			i	i i i i i i i i i i i i i i i i i i i		i i i i i i i i i i i i i i i i i i i	1			
Practice Plan Income	I			21	\$1,726,977	\$176,343										
Poison Center Income	1			6	\$820,833	\$642,581		 								
Auxiliary & Other Business Income Non-Research Business Income	1			15 27	\$2,243,395 \$4,599,415	\$810,802 \$443,845		 		 						
RESEARCH				21	24,222,412	2445,045		 								
Research Revenues	96	\$4,888,032	\$1,629,647	96	\$4,888,032	\$1,629,647				İ			İ			
Subtotal (Rollover and Annual Revenue)																
Subtotal (Resources Section Items)	96	\$4,888,032	\$1,629,647	106	\$28,017,479	\$18,939,021										
Section II: Expenditures																
Annual Operational & Business Expenditures	N	Mean	Median													
PERSONNEL EXPENDITURES		1 .														
Regular Faculty Salary All Other Salary Expense	103	\$6,000,669 \$3,849,096	\$5,260,979 \$2,243,306					 		 						
All Other Salary Expense	101	\$3,849,096	\$2,243,300					 								
Does your school/college pay for major fringe																
benefits? If yes, enter total cost of benefits	97	\$2,612,508	\$2,223,501					 								
OPERATIONAL EXPENDITURES		1 .														
Non Capital Capital (not construction)	101 83	\$6,649,851 \$510,157	\$3,415,206 \$246,896					 		 						
Construction & Renovation	43	\$1,490,478	\$182,386					 								
Subtotal Expenditures	104	\$19,688,219	\$13,898,283							İ	1		1			
Total Resources-Expenditure Balance	106	\$8,700,736	\$4,330,830													
Section III: Research Expenditures																
Grants & Contracts											1					
Annual Research Expenditures	N	Mean	Median													
Federal NIH	73	\$3,290,166	\$2,031,934					 		 						
Federal Other State	62 55	\$1,009,897 \$939,378	\$372,541 \$218,255					 		 						
Corporate & Industry	70	\$606,692	\$285,892					 		 			1			
Foundation & Non Profits	63	\$533,594	\$174,811													
Other	41	\$470,242	\$60,779					 		 					\square	
Total Annual Research Expenditures	94	\$4,785,386	\$1,495,158			1			1	1		1	1			
Section IV: FY 2014-15 Key Administ	trative/Financ	ial Questions														
1. COLLEGE/CAMPUS BUDGET PROCESS: Totally self-reliant on the funds which I am able	1	1	1								1		1			
to generate and all of which I keep	N =	4														
Totally self-reliant on funds I generate but a		1	1				-	 		 i	1	i	1			
portion of which are returned/given back to (or																
taxed by) the campus/university	N =	21														
Reliant on funds I generate combined with a																
state (or private university) supplemental allocation all of which I keep	N =	10														
Reliant on funds I generate combined with a		10						 								
state (or private university) supplemental																
allocation some of which is returned/given to (or																
taxed by) the campus/university	N =	45						 		 						
Other	N =	8				1				1	I	1	1	1		

2. START-UP PACKAGES																	
2. START-OF FACIAGES		Mean Average	Median Average		Mean Average	Median Average				1	1	1	1	1	1	1	
		Startup Package	Startup Package		Renovation Costs	Renovation Costs		Does Startup Include Housi	70								
Basic Science	N	Expense	Expense	N	(if applicable)	(if applicable)	N	Subsidy?									
Tenure/Tenure Track		Lypense	Lapense				N	Yes No									
Assistant Professor	31	\$317,313	\$300,000		6 \$490,558	\$444,175	2										
Associate Professor	21				6 \$424.167	\$250,000								+		+	
Professor	15				5 \$449,000	\$175,000		N = 18									
Research Non Tenure Track	15	\$535,107	\$325,000		5 \$449,000	\$175,000	10	N=1 N=9									
	c	4400.070	470.000		ol			N = 8									
Assistant Professor	4	\$1EE,570	\$70,000 \$82,500		0		2	N = 8									
Associate Professor	4	\$116,875	\$82,500		0			N = 4									
Professor					U			1 1									
Teaching Non Tenure Track					1												
Instructor/Lecturer	1		4		* <u> </u>												
Assistant Professor	7	\$8,357	\$5,000		1		(N = 6									
Associate Professor		\$7,100			1			N = 5									
Professor	5	\$8,100 Mean Average			1			N = 5									
			Median Average		Mean Average	Median Average											
		Startup Package	Startup Package		Renovation Costs	Renovation Costs		Does Startup Include Housi	ng								
Translational Research	N	Expense ^a	Expense	N	(if applicable)	(if applicable)	N	Subsidy?									
Tenure/Tenure Track								Yes No									
Assistant Professor	8	\$397,313			3		(N = 6									<u> </u>
Associate Professor	4	\$458,875	\$512,750		1			I		-							
Professor	3				1			<u> </u>		-							
Research Non Tenure Track					1					-							
Assistant Professor	1				0			I		-							
Associate Professor					0		(
Professor	1				0												
Teaching Non Tenure Track																	
Instructor/Lecturer)			0		(
Assistant Professor	2				0												
Associate Professor	1				0		:										
Professor	1				~												
		Iviean Average	Median Average		Mean Average	Median Average										1	
					Inicall Average	wiedian Average						1					
		Startup Package	Startup Package		Renovation Costs	Renovation Costs		Does Startup Include Housi	ng								
Clinical/Pharmacy Practice	N			N			N	Does Startup Include Housi Subsidy?	ng								
Clinical/Pharmacy Practice Tenure/Tenure Track	N	Startup Package Expense ^a	Startup Package	N	Renovation Costs	Renovation Costs	N		ng								
	N 11	Expense ^a	Startup Package Expense		Renovation Costs	Renovation Costs	N	Subsidy?	ng								
Tenure/Tenure Track		Expense ^a \$44,602	Startup Package Expense \$10,000		Renovation Costs (if applicable)	Renovation Costs	N	Subsidy? Yes No	ng								
Tenure/Tenure Track Assistant Professor	11	Expense ^a \$44,602	Startup Package Expense \$10,000		Renovation Costs (if applicable)	Renovation Costs	N	Subsidy? Yes No N = 9	ng								
Tenure/Tenure Track Assistant Professor Associate Professor	11	Expense ^a \$44,602 \$12,100	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable)	Renovation Costs	N 	Subsidy? Yes No N = 9 N = 4	ng								
Tenure/Tenure Track Assistant Professor Associate Professor Professor	11	Expense ³ \$44,602 \$12,100 \$87,018	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable)	Renovation Costs	N 	Subsidy? Yes No N = 9 N = 4									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track	11 5 8	Expense ^a \$44,602 \$12,100 \$87,018	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2	Renovation Costs	N	Subsidy? Yes No N = 9 N = 4	ng								
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Assistant Professor	11 5 8	Expense ^a \$44,602 \$12,100 \$87,018	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable)	Renovation Costs	N	Subsidy? Yes No N = 9 N = 4									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Associate Professor	111 5 8 2 2 2	Expense ^a \$44,602 \$12,100 \$87,018	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2 0 0	Renovation Costs	N 	Subsidy? Yes No N = 9 N = 4									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Assistant Professor Associate Professor Professor Professor	111 5 8 2 2 2	Expense ^a \$44,602 \$12,100 \$87,018	Startup Package Expense \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2 0 0	Renovation Costs	N 2 2 2 2 2 0 0	Subsidy? Yes No N = 9 N = 4									
Tenure/Tenure Track Assistant Professor Professor Research Non Tenure Track Associate Professor Professor Professor Professor Teaching Non Tenure Track	111 5 8 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 	Startup Package Expense \$10,000 \$10,000 \$20,000		Renovation Costs (if applicable) 2 2 2 2 0 0 0 0	Renovation Costs	N	Subsidy? Yes No N = 9 N = 4									
Tenure/Tenure Track Assistant Professor Associate Professor Research Non Tenure Track Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer Assistant Professor		Expense ³ \$44,602 \$12,100 \$87,018 \$87,018 \$12,315 \$12,315	Startup Package Expense \$10,000 \$20,000 \$20,000 \$20,000 \$20,000		Renovation Costs (if applicable) 2 2 2 2 0 0 0 0	Renovation Costs		Subsidy? No Yes No N = 9 N = 4 N = 6 No									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Assistant Professor Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer		Expense ³ \$44,602 \$12,100 \$87,018 \$7,018 \$12,315 \$12,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2 2 0 0 0 0	Renovation Costs		Subsidy? No N = 9 N = 4 N = 6 N N N N N N N N N N N N N N N N N N N									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Associate Professor Professor Professor Professor Professor Instructor/Lecturer Associate Professor Associate Professor Sasociate Professor Professor Professor		Expense ³ \$44,602 \$12,100 \$\$2,00 \$\$87,018 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 Median Average		Renovation Costs (if applicable) 2 2 2 2 0 0 0 0	Renovation Costs		Subsidy? No N = 9 N = 4 N = 6 N									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Associate Professor Professor Professor Professor Professor Instructor/Lecturer Associate Professor Associate Professor Sasociate Professor Professor Professor		Expense ³ \$44,602 \$12,100 \$87,018 \$7,018 \$12,315 \$12,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 Median Average		Renovation Costs (if applicable) 2 2 2 2 0 0 0 1 1 1 Mean Average	Renovation Costs (if applicable)		Subsidy? No N = 9 N = 4 N = 6 N									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Associate Professor Professor Professor Teaching Non Tenure Track Associate Professor		Expense ³ \$44,602 \$12,100 \$\$2,00 \$\$87,018 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Startup Package Expense \$10,000 \$10,000 \$20,000 \$20,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2 0 0 0 1 1 1 1 1 1 1 1 1 1 1	Renovation Costs (If applicable)		Subsidy? No N = 9 N = 4 N = 6 N = 6									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer Assistant Professor Assistant Professor Teaching Non Tenure Track Instructor/Lecturer Assistant Professor Professor Social Administrative Sciences		Expense ³ \$44,602 \$12,100 \$87,018 \$7,018 \$12,315 \$12,315 \$12,315 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,335 \$12,100 \$12,315 \$	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000		Renovation Costs (if applicable) 2 2 2 2 0 0 0 1 1 1 1 1 1	Renovation Costs (if applicable)		Subsidy? Yes No N = 9 N = 4 N = 6 N = 6 N = 16 N = 9 N = 6 N = 9 Does Startup Include Housi N = 6									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer Associate Professor Professor Teaching Non Tenure Track Associate Professor Professor Professor Professor Professor		Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,435 \$12,385 \$12,385 \$12,385 \$12,385 \$12,385 \$12,100 \$12,315 \$12,305 \$12,200 \$12,305 \$13,305 \$12,305 \$13,305 \$13,305 \$15,505 \$15,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$20,000 \$10,000	N	Renovation Costs (if applicable) 2 2 2 0 0 0 1 1 1 1 1 1 1 1 1 1 1	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 16 N = 9 N = 6 N = 16 Does Startup Include Housi Subsidy? N = 6									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer Assistant Professor Assistant Professor Sassistant Professor Professor Sassistant Professor Assistant Professor Assistant Professor Social Administrative Sciences Tenure/Tenure Track Assistant Professor	111 9 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,435 \$12,385 \$12,385 \$12,385 \$12,385 \$12,385 \$12,100 \$12,315 \$12,305 \$12,200 \$12,305 \$13,305 \$12,305 \$13,305 \$13,305 \$15,505 \$15,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	N 	Renovation Costs (if applicable) 2 2 0 0 0 0 1 1 1 Mean Average Renovation Costs (if applicable)	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 9 N = 6 Does Startup Include Housi Subsidy? Yes Yes No									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Professor Professor Professor Professor Professor Professor Professor Professor Statut Professor Associate Professor Professor Sociate Professor Sociat Administrative Sciences Tenure/Tenure Track Associate Professor	111 9 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,435 \$12,385 \$12,385 \$12,385 \$12,385 \$12,385 \$12,100 \$12,315 \$12,305 \$12,200 \$12,305 \$13,305 \$12,305 \$13,305 \$13,305 \$15,505 \$15,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$20,000 \$10,000	N	Menovation Costs (if applicable) 2 2 2 2 0 <	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 9 N = 6 Does Startup Include Housi Subsidy? Yes Yes No									
Tenure/Tenure Track Assistant Professor Professor Research Non Tenure Track Associate Professor Assistant Professor Professor Teaching Non Tenure Track Associate Professor Professor Second Professor Professor Social Professor Professor Social Administrative Sciences Tenure/Tenure Track Assistant Professor Professor Professor Professor Professor Professor Professor Professor Professor Professor Professor	111 9 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,435 \$12,385 \$12,385 \$12,385 \$12,385 \$12,385 \$12,100 \$12,315 \$12,305 \$12,200 \$12,305 \$13,305 \$12,305 \$13,305 \$13,305 \$15,505 \$15,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$20,000 \$10,000	N	Renovation Costs (if applicable) 2 2 2 0 0 1 2 2	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 9 N = 6 Does Startup Include Housi Subsidy? Yes Yes No									
Tenure/Tenure Track Assistant Professor Associate Professor Professor Research Non Tenure Track Associate Professor Professor Professor Professor Professor Professor Professor Professor Sasciate Professor Assistant Professor Associate Professor Professor Professor Social Administrative Sciences Tenure/Tenure Track Assistant Professor Assistant Professor Social Administrative Sciences Tenure/Tenure Track Associate Professor Professor	111 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,435 \$12,385 \$12,385 \$12,385 \$12,385 \$12,385 \$12,100 \$12,315 \$12,305 \$12,200 \$12,305 \$13,305 \$12,305 \$13,305 \$13,305 \$15,505 \$15,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$20,000 \$10,000	N	Renovation Costs (if applicable) 2 2 2 2 2 0 0 0 1 1 Mean Average Renovation Costs (if applicable) 2 2 2 2	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 9 N = 6 Does Startup Include Housi Subsidy? Yes Yes No									
Tenure/Tenure Track Assistant Professor Professor Research Non Tenure Track Assistant Professor Professor Professor Professor Professor Professor Professor Professor Social Professor Professor Social Professor Social Professor Social Professor Social Professor Professor Social Professor Professor Social Professor Professor Social Administrative Sciences Tenuc/Tenuer Track Assistant Professor Professor Social Professor Professor Professor Professor Professor Professor	111 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$12,315 \$12,315 \$12,385 \$11,333 Mean Average \$14,432 \$14,433 \$14,435 \$14,435 \$14,455 \$12,105 \$12,315 \$13,315 \$12,315 \$12,315 \$12,315 \$13,315 \$12,315 \$13,315 \$12,	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$20,000 \$10,000	N	Renovation Costs (if applicable) 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 Mean Average (if applicable) 2 2 2 0	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 16 N = 9 N = 6 Does Startup Include Housi Subsidy? Yes Yes No									
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Tenure/Tenure Track Assistant Professor Associate Professor Research Non Tenure Track Associate Professor Associate Professor Professor Besearch Non Tenure Track Associate Professor Professor Teaching Non Tenure Track Instructor/Lecturer Associate Professor Professor Sociate Professor Professor Sociatal Administrative Sciences Tenure/Tenure Track Associate Professor Professor Bassociate Professor Professor Research Non Tenure Track Associate Professor Professor Professor Research Non Tenure Track Associate Professor Professor Professor Research Non Tenure Track Associate Professor Professor Associate Professor Associate Professor Professor Associate Professor Professor <td>111 111 5 8 2 2 2 2 2 2 2 2 2 2 2 2 2</td> <td>Expense³ \$44,602 \$12,100 \$87,018 \$ \$71,2315 \$12,315 \$12,315 \$12,335 \$12,335 \$12,335 \$12,339 Mean Average \$11,333 Mean Average \$11,333 Mean Average \$108,375 \$108,375 \$ \$108,375 \$ \$108,375 \$ \$108,375 \$ \$ \$108,375 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000</td> <td>N N</td> <td>Menovation Costs (if applicable) 2 2 2 2 2 3 4 5 6 7 7 8 9 1</td> <td>Renovation Costs (If applicable)</td> <td>2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>Subsidy? Yes No N = 9 N = 4 N = 6 N = 10 N = 10 N = 6 Does Startup Include Housi Subsidy? N = 6 Ves No N = 1 N = 7 Ves No N = 1 N = 7</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	111 111 5 8 2 2 2 2 2 2 2 2 2 2 2 2 2	Expense ³ \$44,602 \$12,100 \$87,018 \$ \$71,2315 \$12,315 \$12,315 \$12,335 \$12,335 \$12,335 \$12,339 Mean Average \$11,333 Mean Average \$11,333 Mean Average \$108,375 \$108,375 \$ \$108,375 \$ \$108,375 \$ \$108,375 \$ \$ \$108,375 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Startup Package Expense \$10,000 \$10,000 \$20,000 \$10,000	N N	Menovation Costs (if applicable) 2 2 2 2 2 3 4 5 6 7 7 8 9 1	Renovation Costs (If applicable)	2 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subsidy? Yes No N = 9 N = 4 N = 6 N = 10 N = 10 N = 6 Does Startup Include Housi Subsidy? N = 6 Ves No N = 1 N = 7 Ves No N = 1 N = 7									
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3. MASTER'S/Ph.D. STUDENT SUPPORT																	
					Mean Average	Median Average											
		Mean % Students	Median % Students		Stipend ^c	Stipend ^c											
	N	with Waivers ^b	with Waivers ^b	N	(\$)/Student	(\$)/Student											
aster's Students	22			22													
n.D. Students	50	80%		54	\$21,844	\$22,969											
Waivers are the amount of tuition billed to the				llege/school									-	-	-	-	
Stipends are the amounts paid directly to studer	nt in return for an a	academic assistantship i	in your college/school														
RESIDENT AND FELLOWSHIP POSITIONS (accred	lited in your school	I/college)															
arm.D.																	
		Mean \$ (salary	Median \$ (salary														
	N	support)	support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE								
harm.D. Residents paid by your college/school	77	\$209,607	\$94,000	77	5	3	77	\$43,093	\$42,544								
narm.D. Residents paid by another entity (e.g.																	
pison Control Center with a separate budget)	42			42	6	3	42	\$43,190									-
harm.D. Fellows	32			32		2	32										
otal Pharm.D. Residents/Fellows	54	\$409,233	\$215,000	54	9	5	54	\$43,209	\$42,650								
I.S./Ph.D.																	
I.S./Ph.D.		Mean \$ (salary	Median \$ (salary								1	1	1	T		1	1
					Mean FTEs	Median FTEs		A 4/875	Median \$/FTE								
.S./Ph.D. Post-Degree Fellows asic Science	N	support) \$392,980	support) \$240.250	40		Median FIEs	N 10	Mean \$/FTE \$38,297			-						-
isic Science icial/Administrative	40	\$392,980		40	11	6	40	\$38,297			-						-
cial/Administrative	8	\$198,770	\$154,910	8	0	4	ð	\$38,900	\$41,255					1	1		
PAYMENTS FOR PRECEPTORS (non-employees of	of your school / coll	000)															
PATIVIENTS FOR PRECEPTORS (non-employees C	Si your school/com	ege)											1	1	1		1
								Mean Average \$	Median Average \$		Mean Minimum	Median Minimum		Mean Maximum	Median Maximum		
		Mean Total # Zero	Median Total # Zero		Mean Total # Paid	Median Total # Paid		Cost/Paid	Cost/Paid		Payment (\$) per			Payment (\$) per	Payment (\$) per		
	N	Cost Rotations**	Cost Rotations**	N	Rotations**	Rotations**	N	Rotation	Rotation	N	Paid Rotation	Paid Rotation	N	Paid Rotation	Paid Rotation		
PE Sites	97	344	248	85	77	O	37	\$313	\$295	36	\$250	\$225	37	\$391	\$300		
PE Sites	97	506	409	92	406	205	75	\$575	\$500	73	\$439	\$400	74	\$853	\$600		1
*Values of zero are includes in these calculations	51	1 500	405	32	400	205	,3	د/رد	00.0	/3	1 2435	J 2400	1 74	1 2000	1 2000		