

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2013-14

**PUBLIC SCHOOL REPORT** (includes all participating public schools at full enrollment)  
Data were submitted for 55 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted  
Each line of this report is independent of all others.

Section I: Revenues																			
Table 1(a) - DIRECT OPERATIONAL SUPPORT																			
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support							
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	25	\$1,179,113	\$509,029	14	\$1,391,054	\$946,621	15	\$409,893	\$61,691	31	\$1,777,450	\$937,000							
State, Campus Allocations	54	\$7,115,403	\$7,006,275							54	\$7,115,403	\$7,006,275							
Tuition & College Fees				43	\$6,040,278	\$4,257,280					43	\$6,040,278	\$4,257,280						
Other Miscellaneous Revenues								36	\$722,052	\$119,914	36	\$722,052	\$119,914						
Subtotal (Rollover and Annual Revenue)	54	\$7,661,289	\$7,491,431	43	\$6,493,179	\$4,864,527	37	\$868,710	\$180,471										
Subtotal (Resources Section Items)												55	\$13,182,883	\$11,601,081					
Section I: Revenues (continued)																			
Table 1(b) - OTHER OPERATIONAL SUPPORT																			
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support	
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	21	\$734,048	\$382,069	25	\$1,974,897	\$768,867	24	\$1,734,689	\$698,188	12	\$6,320,115	\$3,595,076	11	\$2,143,132	\$911,945	34	\$6,053,994	\$3,671,868	
Endowment Income/Return	47	\$631,753	\$286,704													47	\$631,753	\$286,704	
Development/Gifts				49	\$773,638	\$514,339									49	\$773,638	\$514,339		
Indirect Research Return								49	\$648,575	\$337,964					49	\$648,575	\$337,964		
Reserves										9	\$848,473	\$525,636			9	\$848,473	\$525,636		
Special/Other Allocations												24	\$2,055,233	\$936,000	24	\$2,055,233	\$936,000		
Subtotal (Rollover and Annual Revenue)	47	\$959,732	\$377,005	50	\$1,745,613	\$805,859	50	\$1,468,254	\$474,113	16	\$5,217,352	\$2,889,701	26	\$2,803,847	\$1,080,864	55	\$6,585,063	\$3,868,932	
Subtotal (Resources Section Items)																			
Section I: Revenues (continued)																			
Table 1(c) - BUSINESS INCOME																			
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income	
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	21	\$1,488,205	\$389,472	10	\$629,885	\$384,750	5	\$265,988	\$134,422	7	\$1,971,278	\$374,361	12	\$698,468	\$452,960	28	\$2,180,774	\$818,274	
<b>DIRECT OPERATIONAL SUPPORT</b>																			
State, Campus Allocations								6	\$1,190,389	\$869,824					6	\$1,190,389	\$869,824		
<b>BUSINESS INCOME</b>																			
Professional Sales & Service Income	37	\$2,089,523	\$293,458											37	\$2,089,523	\$293,458			
Practice Plan Income				17	\$1,783,346	\$178,911									17	\$1,783,346	\$178,911		
Poison Center Income								7	\$1,163,526	\$952,788					7	\$1,163,526	\$952,788		
Auxiliary & Other Business Income										10	\$2,988,064	\$1,163,481			10	\$2,988,064	\$1,163,481		
Non-Research Business Income												18	\$4,580,745	\$712,445	18	\$4,580,745	\$712,445		
Subtotal (Rollover and Annual Revenue)	37	\$2,934,180	\$536,575	18	\$2,034,207	\$343,250	9	\$1,846,328	\$2,237,468	11	\$3,970,871	\$949,594	20	\$4,541,751	\$884,384	47	\$6,304,509	\$1,306,489	
Subtotal (Resources Section Items)																			

Section I: Revenues (continued)

Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>				41	\$7,853,620	\$5,323,914
<b>DIRECT OPERATIONAL SUPPORT</b>						
State, Campus Allocations				54	\$7,247,669	\$7,517,936
Tuition & College Fees				43	\$6,040,278	\$4,257,280
Other Miscellaneous Revenues				36	\$722,052	\$119,914
<b>OTHER OPERATIONAL SUPPORT</b>						
Endowment Income/Return				47	\$631,753	\$286,704
Development/Gifts				49	\$773,638	\$514,339
Indirect Research Return				49	\$648,575	\$337,964
Reserves				9	\$848,473	\$525,636
Special/Other Allocations				24	\$2,055,233	\$936,000
<b>BUSINESS INCOME</b>						
Professional Sales & Service Income				37	\$2,089,523	\$293,458
Practice Plan Income				17	\$1,783,346	\$178,911
Poison Center Income				7	\$1,163,526	\$952,788
Auxiliary & Other Business Income				10	\$2,988,064	\$1,163,481
Non-Research Business Income				18	\$4,580,745	\$712,445
<b>RESEARCH</b>						
Research Revenues	55	\$7,146,456	\$5,741,689	55	\$7,146,456	\$5,741,689
<b>Subtotal (Rollover and Annual Revenue)</b>						
<b>Subtotal (Resources Section Items)</b>	55	\$7,146,456	\$5,741,689	55	\$32,301,892	\$25,059,496

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
<b>PERSONNEL EXPENDITURES</b>			
Regular Faculty Salary	55	\$6,923,295	\$6,063,598
All Other Salary Expense	55	\$5,315,715	\$3,993,139
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	51	\$3,265,494	\$3,030,325
<b>OPERATIONAL EXPENDITURES</b>			
Non Capital	55	\$7,932,674	\$4,716,391
Capital (not construction)	51	\$523,842	\$268,612
Construction & Renovation	27	\$957,890	\$103,000
<b>Subtotal Expenditures</b>	55	\$24,155,668	\$19,730,737
<b>Total Resources-Expenditure Balance</b>	55	\$8,146,224	\$5,387,099

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median
<b>Annual Research Expenditures</b>			
Federal NIH	49	\$4,162,407	\$2,722,592
Federal Other	46	\$1,295,685	\$584,136
State	42	\$1,061,524	\$197,771
Corporate & Industry	47	\$693,393	\$392,787
Foundation & Non Profits	48	\$496,843	\$208,694
Other	31	\$370,116	\$87,597
<b>Total Annual Research Expenditures</b>	54	\$7,283,855	\$5,805,203

Section IV: FY 2013-14 Key Administrative/Financial Questions

1) COLLEGE/CAMPUS BUDGET PROCESS												
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	0										
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	4										
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	8										
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	37										
Other	N =	3										

2. BASE SALARY INCREASES FOR PROMOTIONS												
Promotion	N	Yes	No	N	Mean Automatic Increase Amount(\$)	Median Automatic Increase Amount (\$)	N	Mean Automatic Increase (%)	Median Automatic Increase (%)			
Assistant to Associate Professor	N =	49	5	32	\$4,618	\$4,544	17	8.1	9.0			
Associate to Full Professor	N =	48	6	31	\$6,285	\$6,000	17	8.4	10.0			

3. STAFF FTEs												
Type of Staff Support	N	Mean Total Staff FTE	Median Total Staff FTE									
Total FTE staff assigned to support faculty	50	16.1	9.4									
Total FTE staff assigned for program/administrative support	52	27.1	23.5									

Please provide the total FTE staff/program support by specific function/initiative.												
Staff Function/initiative	N	Mean Total Staff FTE	Median Total Staff FTE									
Student Services	47	3.2	2.5									
Admissions	41	1.5	1.1									
Assessment	40	1.2	1.0									
Development	40	1.5	1.0									
Finance/Budget	46	4.8	4.0									
Residency Program	29	1.3	1.0									
Diversity	19	0.8	0.5									
Graduate Programs and Research	41	7.8	2.0									
Experiential Education	49	2.2	2.0									
Recruitment	38	1.3	1.0									
Curriculum	36	2.4	1.0									
Information Systems/IT	43	3.6	2.9									
Public Relations/Communications	40	1.3	1.0									

4. ASSIGNABLE NET SQUARE FOOTAGE AND RESEARCH EXPENDITURES												
Net Assignable Square Footage												
	N	Mean Net Assignable Square Footage	Median Net Assignable Square Footage									
Net assigned square footage for your college/school of pharmacy:	51	87,825	73,391									
Net assigned square footage of wet laboratory space within your college/school of pharmacy:	50	30,224	24,059									

  

Research Expenditures per Wet Laboratory Space												
	N	Mean Amount (\$) per Net Assignable Square Footage	Median Amount (\$) per Net Assignable Square Footage									
Please report the amount of research expenditures per net assigned square footage of wet laboratory space at your college/school of pharmacy:	47	\$776	\$206									

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)															
	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Sites	52	282	187	46	73	0	18	\$316	\$300	18	\$270	\$300	18	\$379	\$300
APPE Sites	52	488	388	48	313	243	37	\$531	\$500	37	\$419	\$500	37	\$764	\$500

\*\*Values of zero are included in these calculations.