

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16

PRIVATE SCHOOL REPORT *(Includes all participating private schools at full enrollment)*

Data were submitted for 55 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues

Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	0			3			5	\$101,280	\$103,397	8	\$983,837	\$115,166
State, Campus Allocations	19	\$7,239,610	\$5,106,060							19	\$7,239,610	\$5,106,060
Tuition & College Fees				42	\$16,199,496	\$12,716,206				42	\$16,199,496	\$12,716,206
Other Miscellaneous Revenues							25	\$359,521	\$66,411	25	\$359,521	\$66,411
Subtotal (Rollover and Annual Revenue)	19	\$7,239,610	\$5,106,060	43	\$15,994,026	\$12,626,172	26	\$365,170	\$68,925			
Subtotal (Resources Section Items)										53	\$15,750,757	\$12,927,435

Section I: Revenues (continued)

Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	10	\$509,670	\$292,713	12	\$1,489,393	\$233,903	5	\$47,727	\$42,051	6	\$3,416,862	\$1,296,197	3			19	\$2,658,502	\$420,975
Endowment Income/Return	29	\$237,331	\$137,119													29	\$237,331	\$137,119
Development/Gifts				44	\$399,408	\$120,679										44	\$399,408	\$120,679
Indirect Research Return							18	\$233,805	\$53,931							18	\$233,805	\$53,931
Reserves										2						2		
Special/Other Allocations													8	\$5,186,858	\$130,201	8	\$5,186,858	\$130,201
Subtotal (Rollover and Annual Revenue)	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	6	\$4,376,405	\$1,416,682	8	\$6,037,146	\$302,053	44	\$2,873,379	\$403,268
Subtotal (Resources Section Items)																		

Section I: Revenues (continued)

Table 1(c) - BUSINESS INCOME																			
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income	
PRIOR YEAR ROLL OVER OF BALANCES	4	\$23,997	\$24,131	2			0			0			1			4	\$67,206	\$38,834	
DIRECT OPERATIONAL SUPPORT																			
State, Campus Allocations							0										0		
BUSINESS INCOME																			
Professional Sales & Service Income	17	\$390,294	\$55,424														17	\$390,294	\$55,424
Practice Plan Income				6	\$319,414	\$78,481											6	\$319,414	\$78,481
Poison Center Income							0										0		
Auxiliary & Other Business Income										4	\$1,003,822	\$448,833				4	\$1,003,822	\$448,833	
Non-Research Business Income													6	\$1,238,345	\$34,486	6	\$1,238,345	\$34,486	
Subtotal (Rollover and Annual Revenue)	17	\$395,940	\$69,056	6	\$322,466	\$87,392	0			4	\$1,003,822	\$448,833	6	\$1,264,099	\$107,743	19	\$1,066,613	\$94,850	
Subtotal (Resources Section Items)																			

Section I: Revenues (continued)

Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
PRIOR YEAR ROLL OVER OF BALANCES				23	\$2,550,046	\$420,975
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				19	\$7,239,610	\$5,106,060
Tuition & College Fees				42	\$16,199,496	\$12,716,206
Other Miscellaneous Revenues				25	\$359,521	\$66,411
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				29	\$237,331	\$137,119
Development/Gifts				44	\$399,408	\$120,679
Indirect Research Return				18	\$233,805	\$53,931
Reserves				2		
Special/Other Allocations				8	\$5,186,858	\$130,201
BUSINESS INCOME						
Professional Sales & Service Income				17	\$390,294	\$55,424
Practice Plan Income				6	\$319,414	\$78,481
Poison Center Income				0		
Auxiliary & Other Business Income				4	\$1,003,822	\$448,833
Non-Research Business Income				6	\$1,238,345	\$34,486
RESEARCH						
Research Revenues	44	\$1,279,461	\$238,028	44	\$1,279,461	\$238,028
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	44	\$1,279,461	\$238,028	54	\$19,414,607	\$13,830,345

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	52	\$4,712,038	\$3,863,614
All Other Salary Expense	51	\$1,831,763	\$951,334
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	49	\$1,757,751	\$1,282,253
OPERATIONAL EXPENDITURES			
Non Capital	52	\$4,536,524	\$2,113,961
Capital (not construction)	35	\$344,239	\$110,900
Construction & Renovation	9	\$3,580,747	\$454,057
Subtotal Expenditures	53	\$13,481,451	\$10,914,662
Total Resources-Expenditure Balance	54	\$6,182,812	\$3,538,536

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median
Annual Research Expenditures			
Federal NIH	24	\$1,178,069	\$153,497
Federal Other	20	\$640,016	\$153,206
State	15	\$146,840	\$24,000
Corporate & Industry	24	\$277,286	\$99,650
Foundation & Non Profits	20	\$194,816	\$64,953
Other	21	\$89,308	\$27,274
Total Annual Research Expenditures	42	\$1,279,461	\$238,028

