

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2016-17

PRIVATE SCHOOL REPORT *(includes all participating schools at full enrollment)*

Data were submitted for 58 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.

Section I: Revenues

Table 1(a) - DIRECT OPERATIONAL SUPPORT

Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	0			3			2			5	\$2,602,346	\$2,929,315
State, Campus Allocations	19	\$7,741,614	\$5,693,558							19	\$7,741,614	\$5,693,558
Tuition & College Fees				47	\$18,838,675	\$13,062,079				47	\$18,838,675	\$13,062,079
Other Miscellaneous Revenues							25	\$190,831	\$85,572	25	\$190,831	\$85,572
Subtotal (Rollover and Annual Revenue)	19	\$7,741,614	\$5,693,558	47	\$18,992,640	\$13,062,079	26	\$405,621	\$86,857			
Subtotal (Resources Section Items)										56	\$18,755,194	\$13,344,052

Section I: Revenues (continued)

Table 1(b) - OTHER OPERATIONAL SUPPORT

Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	11	\$515,593	\$263,035	13	\$1,528,798	\$75,000	5	\$20,765	\$12,679	7	\$1,995,924	\$599,538	5	\$4,008,250	\$503,336	22	\$2,711,929	\$533,628
Endowment Income/Return	31	\$792,855	\$170,735													31	\$792,855	\$170,735
Development/Gifts				42	\$328,750	\$96,342										42	\$328,750	\$96,342
Indirect Research Return							20	\$181,393	\$81,874							20	\$181,393	\$81,874
Reserves										3						3		
Special/Other Allocations													9	\$2,143,731	\$41,517	9	\$2,143,731	\$41,517
Subtotal (Rollover and Annual Revenue)	32	\$945,313	\$208,959	44	\$765,497	\$102,090	21	\$177,699	\$72,343	7	\$2,191,845	\$1,121,063	12	\$3,277,903	\$129,768			
Subtotal (Resources Section Items)																48	\$2,548,777	\$407,055

Section I: Revenues (continued)

Table 1(c) - BUSINESS INCOME

Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Control Center Revenue	Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Research Business Revenues	Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income	
PRIOR YEAR ROLL OVER OF BALANCES	5	\$16,279	\$6,749	2			0			0			1			5	\$57,308	\$24,459	
DIRECT OPERATIONAL SUPPORT																			
State, Campus Allocations										0							0		
BUSINESS INCOME																			
Professional Sales & Service Income	18	\$351,127	\$61,562														18	\$351,127	\$61,562
Practice Plan Income				7	\$340,764	\$88,888											7	\$340,764	\$88,888
Poison Center Income										0							0		
Auxiliary & Other Business Income											5	\$874,485	\$104,509				5	\$874,485	\$104,509
Non-Research Business Income													9	\$4,374,557	\$51,184		9	\$4,374,557	\$51,184
Subtotal (Rollover and Annual Revenue)	18	\$355,649	\$74,108	8	\$304,295	\$85,345	0			5	\$874,485	\$104,509	9	\$4,391,905	\$53,926				
Subtotal (Resources Section Items)																24	\$2,197,317	\$90,132	

Section I: Revenues (continued)

Table 1(d) - RESEARCH & TOTAL

Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
PRIOR YEAR ROLL OVER OF BALANCES				23	\$3,172,205	\$631,178
DIRECT OPERATIONAL SUPPORT						
State, Campus Allocations				19	\$7,741,614	\$5,693,558
Tuition & College Fees				47	\$18,838,675	\$13,062,079
Other Miscellaneous Revenues				25	\$190,831	\$85,572
OTHER OPERATIONAL SUPPORT						
Endowment Income/Return				31	\$792,855	\$170,735
Development/Gifts				42	\$328,750	\$96,342
Indirect Research Return				20	\$181,393	\$81,874
Reserves				3		
Special/Other Allocations				9	\$2,143,731	\$41,517
BUSINESS INCOME						
Professional Sales & Service Income				18	\$351,127	\$61,562
Practice Plan Income				7	\$340,764	\$88,888
Poison Center Income				0		
Auxiliary & Other Business Income				5	\$874,485	\$104,509
Non-Research Business Income				9	\$4,374,557	\$51,184
RESEARCH						
Research Revenues	49	\$1,024,761	\$163,225	49	\$1,024,761	\$163,225
Subtotal (Rollover and Annual Revenue)						
Subtotal (Resources Section Items)	49	\$1,024,761	\$163,225	57	\$22,680,116	\$14,095,781

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
PERSONNEL EXPENDITURES			
Regular Faculty Salary	56	\$4,927,309	\$4,034,748
All Other Salary Expense	55	\$1,747,587	\$949,864
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	51	\$1,875,592	\$1,456,469
OPERATIONAL EXPENDITURES			
Non Capital	53	\$5,214,787	\$3,017,600
Capital (not construction)	33	\$428,748	\$112,545
Construction & Renovation	13	\$3,532,926	\$298,224
Subtotal Expenditures	57	\$14,279,401	\$10,088,484
Total Resources-Expenditure Balance	57	\$8,400,716	\$4,954,927

Section III: Research Expenditures

Grants & Contracts			
Annual Research Expenditures	N	Mean	Median
Federal NIH	25	\$884,966	\$129,461
Federal Other	22	\$627,227	\$168,616
State	13	\$125,706	\$66,686
Corporate & Industry	29	\$223,264	\$50,000
Foundation & Non Profits	24	\$201,227	\$49,395
Other	19	\$67,136	\$29,486
Total Annual Research Expenditures	49	\$1,023,204	\$163,225

Section IV: FY 2016-17 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:		
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	3
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	34
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	3
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	7
Other	N =	8

Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

2. START-UP PACKAGES									
Basic Science	N	Mean Average Startup Package Expense ^a	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
Tenure/Tenure Track									
Assistant Professor	10	\$71,624	\$37,500	2			10	N = 1	N = 9
Associate Professor	6	\$200,417	\$37,500	1			5	N = 1	N = 4
Professor	6	\$883,750	\$62,500	2			5	N = 1	N = 4
Research Non Tenure Track									
Assistant Professor	3			0			4	N = 1	N = 3
Associate Professor	1			0			1		
Professor	2			1			2		
Teaching Non Tenure Track									
Instructor/Lecturer	1			0			1		
Assistant Professor	2			0			2		
Associate Professor	2			0			2		
Professor	1			0			1		
Translation Research									
Tenure/Tenure Track									
Assistant Professor	1			0			1		
Associate Professor	1			0			1		
Professor	1			0			1		
Research Non Tenure Track									
Assistant Professor	0			0					
Associate Professor	0			0					
Professor	0			0					
Teaching Non Tenure Track									
Instructor/Lecturer	0			0					
Assistant Professor	0			0					
Associate Professor	0			0					
Professor	0			0					
Clinical/Pharmacy Practice									
Tenure/Tenure Track									
Assistant Professor	4	\$11,875	\$11,250	1			5	N = 2	N = 3
Associate Professor	3			1			2		
Professor	3			1			2		
Research Non Tenure Track									
Assistant Professor	2			0			2		
Associate Professor	1			0			1		
Professor	1			0			1		
Teaching Non Tenure Track									
Instructor/Lecturer	2			0			4	N = 1	N = 3
Assistant Professor	9	\$10,706	\$5,000	0			9	N = 1	N = 8
Associate Professor	3			0			4	N = 1	N = 3
Professor	1			0			2		
Social Administrative Sciences									
Tenure/Tenure Track									
Assistant Professor	5	\$45,945	\$20,000	1			3		
Associate Professor	4	\$15,625	\$15,000	1			2		
Professor	4	\$15,625	\$15,000	1			1		
Research Non Tenure Track									
Assistant Professor	1			0			2		
Associate Professor	1			0			1		
Professor	1			0			1		
Teaching Non Tenure Track									
Instructor/Lecturer	1			0			1		
Assistant Professor	2			0			2		
Associate Professor	2			0			2		
Professor	1			0			1		

a: Only include funds given to start-up research (e.g. dedicated research assistant, dedicated research equipment) versus teaching

3. MASTER S/PH.D. STUDENT SUPPORT						
Master's Students	N	Mean % Students with Waivers ^b	Median % Students with Waivers ^b	N	Mean Average Stipend ^c (\$)/Student	Median Average Stipend ^c (\$)/Student
Ph.D. Students	9	72%	88%	11	\$19,281	\$21,841

b: Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school

c: Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school

Section IV: FY 2016-17 Key Administrative/Financial Questions (continued)

4. RESIDENT AND FELLOWSHIP POSITIONS (accredited in your school/college)

Pharm.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Pharm.D. Residents/Fellows									
Pharm.D. Residents paid by your college/school	33	\$144,823	\$123,176	33	4	3	33	\$43,102	\$47,000
Pharm.D. Residents paid by another entity (e.g. Poison Control Center with a separate budget)	19	\$247,737	\$170,000	20	6	4	19	\$41,234	\$45,000
Pharm.D. Fellows	17	\$305,345	\$100,000	17	7	2	17	\$48,733	\$46,715

M.S./Ph.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
M.S./Ph.D. Post-Degree Fellows									
Basic Science	5	\$198,798	\$144,000	5	4	3	5	\$47,499	\$47,876
Social/Administrative	1			1			1		

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Rotations	49	295	227	40	83	21	25	\$270	\$250	25	\$232	\$200	25	\$330	\$300
APPE Rotations	50	505	461	46	429	261	43	\$647	\$500	44	\$536	\$400	45	\$1,031	\$800

**Values of zero are included in these calculations.