

**SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2018-19**

**PUBLIC SCHOOL REPORT** *(includes all participating schools at full enrollment)*

*Data were submitted for 63 colleges and schools of pharmacy.*

*Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted. Each line of this report is independent of all others.*

*Empty cells in grey did not have data reported. Empty cells in white had values removed based on the AACP data policy.*

Section I: Revenues												
Table 1(a) - DIRECT OPERATIONAL SUPPORT												
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	21	\$2,147,604	\$1,035,356	18	\$2,118,760	\$825,785	17	\$1,106,939	\$84,269	35	\$2,915,867	\$1,598,625
State, Campus Allocations	56	\$8,694,318	\$8,262,808							56	\$8,694,318	\$8,262,808
Tuition & College Fees				49	\$7,214,997	\$5,149,488				49	\$7,214,997	\$5,149,488
Other Miscellaneous Revenues							43	\$1,284,400	\$127,299	43	\$1,284,400	\$127,299
<b>Subtotal (Rollover and Annual Revenue)</b>	56	\$9,499,670	\$9,054,307	49	\$7,993,317	\$6,627,014	44	\$1,682,890	\$231,324			
<b>Subtotal (Resources Section Items)</b>										63	\$15,836,527	\$13,676,533

**Section I: Revenues (continued)**

Section I: Revenues (continued)																		
Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	28	\$2,449,933	\$601,497	31	\$2,260,422	\$965,917	30	\$1,568,782	\$763,492	9	\$8,115,184	\$3,316,093	13	\$3,476,333	\$1,249,261	40	\$7,599,091	\$2,778,889
Endowment Income/Return	50	\$785,728	\$337,929													50	\$785,728	\$337,929
Development/Gifts				58	\$1,044,485	\$312,030										58	\$1,044,485	\$312,030
Indirect Research Return							52	\$755,360	\$525,211							52	\$755,360	\$525,211
Reserves										10	\$1,901,012	\$564,098				10	\$1,901,012	\$564,098
Special/Other Allocations													28	\$1,449,769	\$891,173	28	\$1,449,769	\$891,173
<b>Subtotal (Rollover and Annual Revenue)</b>	51	\$2,115,382	\$580,796	58	\$2,252,642	\$646,364	52	\$1,660,427	\$749,064	14	\$6,574,769	\$3,352,306	28	\$3,063,781	\$1,210,425			
<b>Subtotal (Resources Section Items)</b>																61	\$8,241,189	\$4,049,709

**Section I: Revenues (continued)**

Section I: Revenues (continued)																		
Table 1(c) - BUSINESS INCOME																		
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	23	\$1,601,738	\$221,316	13	\$1,607,168	\$709,684	4	\$212,016	\$44,250	5	\$1,430,115	\$922,629	11	\$3,389,927	\$533,197	28	\$3,679,321	\$603,729
<b>DIRECT OPERATIONAL SUPPORT</b>							4	\$2,232,821	\$2,450,513							4	\$2,232,821	\$2,450,513
State, Campus Allocations																		
Professional Sales & Service Income	42	\$2,854,473	\$418,375													42	\$2,854,473	\$418,375
Practice Plan Income				17	\$2,663,377	\$263,119										17	\$2,663,377	\$263,119
Poison Center Income							5	\$964,992	\$351,763							5	\$964,992	\$351,763
Auxiliary & Other Business Income										10	\$1,069,072	\$227,917				10	\$1,069,072	\$227,917
Non-Research Business Income													20	\$4,074,787	\$923,821	20	\$4,074,787	\$923,821
<b>Subtotal (Rollover and Annual Revenue)</b>	44	\$3,561,996	\$478,845	18	\$3,676,144	\$646,312	6	\$2,434,051	\$2,118,215	11	\$1,621,936	\$449,853	20	\$5,939,247	\$1,012,689			
<b>Subtotal (Resources Section Items)</b>																52	\$7,194,788	\$1,372,060

**Section I: Revenues (continued)**

Section I: Revenues (continued)						
Table 1(d) - RESEARCH & TOTAL						
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues
<b>PRIOR YEAR ROLL OVER OF BALANCES</b>	44	\$11,569,090	\$4,897,830			
<b>DIRECT OPERATIONAL SUPPORT</b>						
State, Campus Allocations	56	\$8,853,805	\$8,262,808			
Tuition & College Fees	49	\$7,214,997	\$5,149,488			
Other Miscellaneous Revenues	43	\$1,284,400	\$127,299			
<b>OTHER OPERATIONAL SUPPORT</b>						
Endowment Income/Return	50	\$785,728	\$337,929			
Development/Gifts	58	\$1,044,485	\$312,030			
Indirect Research Return	52	\$755,360	\$525,211			
Reserves	10	\$1,901,012	\$564,098			
Special/Other Allocations	28	\$1,449,769	\$891,173			
<b>BUSINESS INCOME</b>						
Professional Sales & Service Income	42	\$2,854,473	\$418,375			
Practice Plan Income	17	\$2,663,377	\$263,119			
Poison Center Income	5	\$964,992	\$351,763			
Auxiliary & Other Business Income	10	\$1,069,072	\$227,917			
Non-Research Business Income	20	\$4,074,787	\$923,821			
<b>RESEARCH</b>						
Research Revenues	62	\$7,890,851	\$5,996,956	62	\$7,890,851	\$5,996,956
<b>Subtotal (Rollover and Annual Revenue)</b>						
<b>Subtotal (Resources Section Items)</b>	62	\$7,890,851	\$5,996,956	63	\$37,520,246	\$26,078,317

## Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median
<b>PERSONNEL EXPENDITURES</b>			
Regular Faculty Salary	63	\$7,423,971	\$6,065,178
All Other Salary Expense	63	\$5,758,523	\$4,356,193
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	60	\$3,506,017	\$3,088,225
<b>OPERATIONAL EXPENDITURES</b>			
Non Capital	62	\$8,523,278	\$5,070,627
Capital (not construction)	50	\$578,554	\$346,690
Construction & Renovation	22	\$611,517	\$300,976
<b>Subtotal Expenditures</b>	<b>63</b>	<b>\$25,582,262</b>	<b>\$19,379,983</b>
<b>Total Resources-Expenditure Balance</b>	<b>63</b>	<b>\$11,937,984</b>	<b>\$5,598,002</b>

## Section III: Research Expenditures

<b>Grants &amp; Contracts</b>			
Annual Research Expenditures	N	Mean	Median
Federal NIH	55	\$4,845,897	\$3,586,923
Federal Other	48	\$1,308,487	\$665,527
State	49	\$1,336,793	\$207,543
Corporate & Industry	52	\$775,602	\$321,161
Foundation & Non Profits	48	\$618,184	\$259,498
Other	30	\$432,750	\$134,649
<b>Total Annual Research Expenditures</b>	<b>62</b>	<b>\$7,890,851</b>	<b>\$5,996,956</b>

## Section IV: FY 2018-19 Key Administrative/Financial Questions

<b>1) COLLEGE/CAMPUS BUDGET PROCESS:</b>			
Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	3	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	7	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	10	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	40	
Other	N =	2	

2. START-UP PACKAGES									
Basic Science	N	Mean Average Startup Package Expense <sup>a</sup>	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
<b>Tenure/Tenure Track</b>									
Assistant Professor	24	\$472,111	\$400,000	2			24	N = 2	N = 22
Associate Professor	11	\$587,273	\$550,000	1			10		N = 10
Professor	6	\$452,500	\$450,000	1			6		N = 6
<b>Research Non Tenure Track</b>									
Assistant Professor	0			0			1		
<b>Teaching Non Tenure Track</b>									
Assistant Professor	2			0			2		
Associate Professor	2			0			2		
Professor	1			0			1		
Translational Research	N	Mean Average Startup Package Expense <sup>a</sup>	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
<b>Tenure/Tenure Track</b>									
Assistant Professor	7	\$406,186	\$300,000	1			7		N = 7
Associate Professor	4	\$315,000	\$350,000	0			5	N = 1	N = 4
Professor	4	\$1,078,750	\$875,000	1			5	N = 2	N = 3
<b>Research Non Tenure Track</b>									
Assistant Professor	0			0			0		
Associate Professor	0			0			0		
Professor	0			0			0		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	0			0			0		
Assistant Professor	1			0			1		
Professor	0			0			0		
Clinical/Pharmacy Practice	N	Mean Average Startup Package Expense <sup>a</sup>	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
<b>Tenure/Tenure Track</b>									
Assistant Professor	12	\$183,979	\$150,375	2			12	N = 1	N = 11
Associate Professor	4	\$153,000	\$105,000	1			4		N = 4
Professor	5	\$204,800	\$250,000	1			5	N = 1	N = 4
<b>Research Non Tenure Track</b>									
Assistant Professor	0			0			0		
Associate Professor	1			0			1		
Professor	1			0			1		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	2			0			2		
Assistant Professor	8	\$12,125	\$10,000	0			8		N = 8
Associate Professor	2			0			2		
Professor	2			0			2		
Social Administrative Sciences	N	Mean Average Startup Package Expense <sup>a</sup>	Median Average Startup Package Expense	N	Mean Average Renovation Costs (if applicable)	Median Average Renovation Costs (if applicable)	N	Does Startup Include Housing Subsidy?	
								Yes	No
<b>Tenure/Tenure Track</b>									
Assistant Professor	7	\$209,571	\$200,000	0			7		N = 7
Associate Professor	3			0			3		
Professor	3			0			3		
<b>Research Non Tenure Track</b>									
Assistant Professor	1			0			1		
Associate Professor	1			0			1		
Professor	0			0			0		
<b>Teaching Non Tenure Track</b>									
Instructor/Lecturer	0			0			0		
Assistant Professor	0			0			0		
Associate Professor	0			0			0		
Professor	0			0			0		

a: Only includes funds given to start-up research (e.g. dedicated research assistant, dedicated research equipment) versus teaching

3. MASTER'S/Ph.D. STUDENT SUPPORT						
	N	Mean % Students with Waivers <sup>a</sup>	Median % Students with Waivers <sup>b</sup>	N	Mean Average Stipend <sup>c</sup> (\$/Student)	Median Average Stipend <sup>c</sup> (\$/Student)
Master's Students	16	71%	93%	14	\$18,933	\$17,411
Ph.D. Students	43	83%	97%	43	\$23,181	\$25,000

b: Waivers are the amount of tuition billed to the student and subsequently waived as unrealized revenue to the college/school

c: Stipends are the amounts paid directly to student in return for an academic assistantship in your college/school

4. RESIDENT AND FELLOWSHIP POSITIONS (accredited in your school/college)									
Pharm.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
Pharm.D. Residents paid by your college/school	39	\$314,348	\$160,000	39	7	4	39	\$44,989	\$47,500
Pharm.D. Residents paid by another entity (e.g. Poison Control Center with a separate budget)	25	\$457,590	\$205,000	25	10	5	25	\$45,604	\$47,314
Pharm.D. Fellows	22	\$191,316	\$143,736	22	5	3	22	\$44,409	\$47,500

M.S./Ph.D.									
	N	Mean \$ (salary support)	Median \$ (salary support)	N	Mean FTEs	Median FTEs	N	Mean \$/FTE	Median \$/FTE
M.S./Ph.D. Post-Degree Fellows	28	\$526,941	\$273,687	28	18	11	28	\$40,112	\$47,909
Basic Science									
Social/Administrative	7	\$264,685	\$146,499	7	5	3	7	\$47,511	\$47,589

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)															
	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$) per Paid Rotation	Median Minimum Payment (\$) per Paid Rotation	N	Mean Maximum Payment (\$) per Paid Rotation	Median Maximum Payment (\$) per Paid Rotation
IPPE Rotations	57	311	241	44	80	12	23	\$268	\$250	23	\$226	\$200	24	\$362	\$300
APPE Rotations	58	499	460	49	325	240	39	\$549	\$500	39	\$430	\$500	40	\$804	\$581

\*\*Values of zero are included in these calculations.